

		Actual FY 2017 - 2018
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.00
08	URT Mills	25.00
09	M&O Mills In Excess Of URT	0.00
10	Dedicated M&O Mills	0.00
11	Debt Service Mills	0.00
12	Totals Mills	0.00
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$27,922,297.94
15	Other Local Receipts	\$5,425,477.94
16	Revenue From Interm Srcs	\$2,682.95
17a	Foundation Funding (Excl URT)	\$51,896,984.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$425,858.00
18	Student Growth Funding	\$375,039.00
19	Declining Enrollment Funding	\$0.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$0.00
24	Total Unrst Rev State & Local Srcs	\$86,048,339.83
25	Adult Education	\$0.00
26	Professional Development	\$267,869.00
27	Other Regular Education	\$323,978.06
28	Gifted And Talented	\$21,500.00
29	Alt. Learning Environment (ALE)	\$1,005,528.00
30	English Language Learner (ELL)	\$58,474.00
31	National School Lunch Act (NSLA)	\$2,089,798.00
32	Other Special Education	\$397,521.00
33	Workforce Education	\$1,625.00
34	School Food Service	\$32,601.03
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$817,122.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$410,395.00
39	Tot Restricted Rev From State Srcs	\$5,426,411.09
40	Tot Restricted Rev From Fed Srcs	\$8,653,834.17

		Actual FY 2017 - 2018
41	Financing Sources	\$19,452.83
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$7,404.59
45	Compensation - Loss Of Fixed Assets	\$92,502.84
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$119,360.26
48	Total Revenue All Sources	\$100,247,945.35
49	Regular Instruction	\$36,740,070.36
50	Special Education	\$9,563,739.98
51	Workforce Education	\$2,160,023.11
52	Adult Education	\$0.00
53	Compensatory Education	\$724,775.56
54	Other	\$3,568,944.50
55	Total Instruction	\$52,757,553.51
56	General Administration	\$1,091,436.95
57	Central Services	\$1,699,965.24
58	Maintenance & Operations Of Plant	\$8,639,947.60
59	Student Transportation	\$4,260,254.97
60	Othr District Level Support Service	\$203,905.35
61	Tot District Level Support Services	\$15,895,510.11
62	Student Support Services	\$5,460,076.08
63	Instructional Staff Support Service	\$8,565,071.26
64	School Administration	\$4,967,613.34
65	Total School Level Support Services	\$18,992,760.68
66	Food Service Operations	\$4,487,562.82
67	Other Enterprise Operations	\$328,852.69
68	Community Operations	\$6,496.05
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$4,822,911.56
71	Facilities Acquisition And Const.	\$747,109.50
72	Debt Service	\$3,812,451.20
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$97,028,296.56
77	Less: Capital Expenditures	\$2,230,321.02
78	Less: Debt Service	\$3,812,451.20
79	Total Current Expenditures	\$90,985,524.34
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00

		Actual FY 2017 - 2018
80f	Food Service Revenue	\$1,491,161.31
80g	Student Activity Revenue	\$3,056,966.83
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$1,672,416.99
80o	Community Operation	\$6,496.05
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$84,758,483.16
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	657.99
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$53,123.37
85	Persnl-Non-Fed Certified FTEs	725.77
86	Ave Salary-Non-Fed Certified FTEs	\$55,213.88
87a	Legal Balance (Funds 1 & 2 & 4)	\$8,029,564.69
87b	Total Categorical Fund Balances	\$304,529.98
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$7,725,034.71
88	Building Fund Balance	\$7,023,818.12
89	Capital Outlay Fund Balance	\$0.00