

		Actual FY 2015 - 2016
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.00
08	URT Mills	25.00
09	M&O Mills In Excess Of URT	0.00
10	Dedicated M&O Mills	0.00
11	Debt Service Mills	0.00
12	Totals Mills	0.00
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$25,213,996.13
15	Other Local Receipts	\$5,070,966.88
16	Revenue From Interm Srcs	\$0.00
17a	Foundation Funding (Excl URT)	\$50,329,637.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$282,903.00
18	Student Growth Funding	\$0.00
19	Declining Enrollment Funding	\$283,375.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$0.00
24	Total Unrst Rev State & Local Srcs	\$81,180,878.01
25	Adult Education	\$0.00
26	Professional Development	\$262,868.00
27	Other Regular Education	\$212,348.27
28	Gifted And Talented	\$20,325.14
29	Alt. Learning Environment (ALE)	\$948,651.00
30	English Language Learner (ELL)	\$49,896.00
31	National School Lunch Act (NSLA)	\$2,003,436.00
32	Other Special Education	\$305,460.95
33	Workforce Education	\$1,625.00
34	School Food Service	\$31,161.81
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$753,950.80
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$454,186.00
39	Tot Restricted Rev From State Srcs	\$5,043,908.97
40	Tot Restricted Rev From Fed Srcs	\$8,795,571.74

		Actual FY 2015 - 2016
41	Financing Sources	\$220.93
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$86,082.90
45	Compensation - Loss Of Fixed Assets	\$10,890.26
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$97,194.09
48	Total Revenue All Sources	\$95,117,552.81
49	Regular Instruction	\$35,811,041.14
50	Special Education	\$8,827,055.43
51	Workforce Education	\$2,256,899.02
52	Adult Education	\$0.00
53	Compensatory Education	\$664,786.32
54	Other	\$3,222,990.76
55	Total Instruction	\$50,782,772.67
56	General Administration	\$1,078,154.10
57	Central Services	\$1,596,841.03
58	Maintenance & Operations Of Plant	\$8,160,790.08
59	Student Transportation	\$3,374,910.96
60	Othr District Level Support Service	\$235,384.46
61	Tot District Level Support Services	\$14,446,080.63
62	Student Support Services	\$5,446,734.67
63	Instructional Staff Support Service	\$8,320,562.29
64	School Administration	\$4,878,733.14
65	Total School Level Support Services	\$18,646,030.10
66	Food Service Operations	\$4,161,169.17
67	Other Enterprise Operations	\$470,777.92
68	Community Operations	\$7,414.65
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$4,639,361.74
71	Facilities Acquisition And Const.	\$4,183,694.14
72	Debt Service	\$4,173,156.61
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$96,871,095.89
77	Less: Capital Expenditures	\$5,825,897.95
78	Less: Debt Service	\$4,173,156.61
79	Total Current Expenditures	\$86,872,041.33
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00

		Actual FY 2015 - 2016
80f	Food Service Revenue	\$1,541,647.40
80g	Student Activity Revenue	\$3,096,700.46
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$1,929,267.01
80o	Community Operation	\$7,414.65
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$80,297,011.81
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	634.36
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$53,236.93
85	Persnl-Non-Fed Certified FTEs	697.49
86	Ave Salary-Non-Fed Certified FTEs	\$55,313.98
87a	Legal Balance (Funds 1 & 2 & 4)	\$8,027,167.80
87b	Total Categorical Fund Balances	\$328,867.34
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$7,698,300.46
88	Building Fund Balance	\$3,732,829.42
89	Capital Outlay Fund Balance	\$0.00