

CABOT SCHOOL DISTRICT
ATHLETIC EXPENDITURES FY 2013-14

Fund 1000-5999; Program Code 115

Fiscal Year	Fund	Function	Program	61000 Employee Salaries	62000 Employee Benefits	63000 - 65999 Purchased Services	66000 Material & Supplies	67000 Capital Outlay	68000 Other Objects	Object Groupings	
2014	1000	1150	115	1,203,696.40	0.00	0.00	0.00	0.00	0.00	1,203,696.40	
		2216	115	99,361.00	0.00	0.00	0.00	0.00	0.00	99,361.00	
		1000			1,303,057.40	0.00	0.00	0.00	0.00	0.00	1,303,057.40
	2000	1150	115	91,834.00	309,088.17	17,643.08	2,441.95	0.00	400.00	421,407.20	
		2216	115	54,331.55	34,873.02	0.00	0.00	0.00	0.00	89,204.57	
		2600	115	0.00	0.00	32,299.90	128,854.04	0.00	422,211.96	583,365.90	
		2700	115	0.00	0.00	0.00	0.00	0.00	124,497.91	124,497.91	
		2000			146,165.55	343,961.19	49,942.98	131,295.99	0.00	547,109.87	1,218,475.58
	3021	4620	115	0.00	0.00	36,586.27	0.00	0.00	0.00	36,586.27	
		3021			0.00	0.00	36,586.27	0.00	0.00	0.00	36,586.27
	3075	4620	115	0.00	0.00	255,120.04	0.00	0.00	0.00	255,120.04	
		3075			0.00	0.00	255,120.04	0.00	0.00	0.00	255,120.04
	3076	4720	115	0.00	0.00	172,495.52	79.30	0.00	0.00	172,574.82	
		3076			0.00	0.00	172,495.52	79.30	0.00	0.00	172,574.82
	3077	4620	115	0.00	0.00	150,973.77	0.00	0.00	0.00	150,973.77	
		3077			0.00	0.00	150,973.77	0.00	0.00	0.00	150,973.77
	Fiscal Year				1,449,222.95	343,961.19	665,118.58	131,375.29	0.00	547,109.87	3,136,787.88

Athletic FTE for 2013-14 equals 18.44