

CABOT SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School	
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced		
		Annual Measurable Objective (AMO)					67.6	2011 AMO					75.7	AMO				
7th Grade Literacy																		
Combined Population	100	1.6	16.6	40.3	41.4	81.7	2.1	19.5	42.2	36.2	78.4	0.8	11.2	38	50	88	83.76	
TAGG	100											1.9	20.7	41.9	35.5	77.4	74.37	
African-American	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	60.71	
Hispanic	100	RV	RV	RV	RV	RV	0	45.5	27.3	27.3	54.5	0	30.8	15.4	53.9	69.2	75.87	
Caucasian	100	1.7	16.5	39.8	42	81.8	1.9	18.8	42.5	36.7	79.3	0.6	11.1	39.5	48.9	88.4	84.22	
Economically Disadvantaged	100	3.6	25.7	42.9	27.9	70.7	2.7	23.9	46.9	26.5	73.5	1.4	19.3	41.4	37.9	79.3	77.45	
Students with Disabilities	100	10.4	41.7	22.9	25	47.9	10	50	24	16	40	0	55	27.5	17.5	45	52.77	
Number of recently arrived LEP students not assessed in 7th Grade Literacy		RV					0					0						
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17	
Female	100	0.5	8.2	40.3	51	91.3	0	10.2	41.8	48	89.8	0.5	6.4	35.6	57.4	93.1		
Male	100	2.9	26.3	40.4	30.4	70.8	3.9	27.5	42.5	26.1	68.6	1.1	16.3	40.5	42.1	82.6		
Migrant		RV					RV					RV						
7th Grade Mathematics		Annual Measurable Objective (AMO)					64.55	2011 AMO					73.41	AMO				
Combined Population	100	7.9	14.4	38.1	39.5	77.7	4.9	13.3	40.1	41.7	81.8	3.6	10.5	41.1	44.9	86	83.62	
TAGG	100											5.8	16.1	47.1	31	78.1	72.56	
African-American	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	64.75	
Hispanic	100	RV	RV	RV	RV	RV	9.1	27.3	18.2	45.5	63.6	7.7	23.1	30.8	38.5	69.2	72.5	
Caucasian	100	7.4	14.8	38.6	39.2	77.8	4.4	12.2	41.2	42.3	83.4	3.3	10.2	42	44.5	86.5	84.37	
Economically Disadvantaged	100	12.1	17.1	42.1	28.6	70.7	8.8	16.8	40.7	33.6	74.3	5.7	15	47.9	31.4	79.3	74.38	
Students with Disabilities	100	27.1	31.3	22.9	18.8	41.7	20	32	24	24	48	15	30	37.5	17.5	55	58.46	
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	31.25	
Female	100	6.1	13.3	38.3	42.3	80.6	2.3	15.8	40.7	41.2	81.9	3	12.9	39.1	45.1	84.2		
Male	100	9.9	15.8	38	36.3	74.3	7.2	11.1	39.6	42	81.6	4.2	7.9	43.2	44.7	87.9		
Migrant		RV					RV					RV						

CABOT SCHOOL DISTRICT

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INDICATOR 1: ACHIEVEMENT

	Percent	2009-2010					2010-2011					2011-2012					School
	Tested 2011-12	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
7th Grade Science																	
Combined Population	100	12.5	40.3	42.5	4.6	47.1	8.3	32	49	10.7	59.6	9.2	37	47.7	6.1	53.8	
TAGG	100											14.8	43.9	36.8	4.5	41.3	
African-American	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Hispanic	100	RV	RV	RV	RV	RV	9.1	36.4	45.5	9.1	54.5	15.4	30.8	46.2	7.7	53.9	
Caucasian	100	12.8	40.1	42.3	4.8	47.2	8.3	31.8	48.9	11	59.9	9.1	37.6	47.2	6.1	53.3	
Economically Disadvantaged	100	20.7	42.9	32.1	4.3	36.4	15	33.6	40.7	10.6	51.3	14.3	43.6	38.6	3.6	42.1	
Students with Disabilities	100	33.3	37.5	10.4	18.8	29.2	26	38	22	14	36	17.5	52.5	22.5	7.5	30	
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Female	100	10.2	43.9	40.8	5.1	45.9	8.5	33.9	48.6	9	57.6	10.9	37.6	48	3.5	51.5	
Male	100	15.2	36.3	44.4	4.1	48.5	8.2	30.4	49.3	12.1	61.4	7.4	36.3	47.4	9	56.3	
Migrant							RV	RV	RV	RV	RV						
8th Grade Literacy		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7					AMO	
Combined Population	99.7	1.2	10.4	49.1	39.3	88.4	3.2	9.3	46.3	41.3	87.6	2.2	10	41	46.8	87.8	83.76
TAGG	100											5.6	15.9	45.2	33.3	78.6	74.37
African-American	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	60.71
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	75.87
Caucasian	99.7	1	10.8	48.9	39.4	88.3	3.4	8.9	46.1	41.6	87.7	2.4	9.7	40.5	47.5	88	84.22
Economically Disadvantaged	100	2.1	19.6	52.6	25.8	78.4	6.5	13.7	55.4	24.5	79.9	4.8	12.4	47.6	35.2	82.9	77.45
Students with Disabilities	100	10.3	53.8	35.9	0	35.9	16.3	16.3	44.9	22.4	67.3	16.3	30.2	30.2	23.3	53.5	52.77
Number of recently arrived LEP students not assessed in 8th Grade Literacy						0					0					0	
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17
Female	100	0.6	5.1	44.6	49.7	94.3	1.5	6.6	40.9	51	91.9	0.6	5	36.8	57.7	94.5	
Male	99.5	1.8	15.3	52.9	30	82.9	5	12.2	52.2	30.6	82.8	3.9	15.1	45.3	35.8	81	
Migrant	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	

CABOT SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
8th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	99.7	9.1	12.8	51.2	26.8	78	11.1	17.7	40.7	30.4	71.2	5.3	10	46.5	38.2	84.8	83.62
TAGG	100											11.9	12.7	47.6	27.8	75.4	72.56
African-American	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	64.75
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	72.5
Caucasian	99.7	9.2	11.7	52.1	27	79	10.9	17.3	41.3	30.4	71.8	5.6	9.1	47.2	38.1	85.3	84.37
Economically Disadvantaged	100	14.4	21.6	47.4	16.5	63.9	18	23	33.8	25.2	59	8.6	12.4	50.5	28.6	79.1	74.38
Students with Disabilities	100	35.9	28.2	33.3	2.6	35.9	38.8	20.4	24.5	16.3	40.8	25.6	20.9	25.6	27.9	53.5	58.46
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	31.25
Female	100	8.9	14.6	52.9	23.6	76.4	10.6	15.7	45.5	28.3	73.7	6.6	11.5	47.8	34.1	81.9	
Male	99.5	9.4	10.6	50	30	80	11.7	20	35.6	32.8	68.3	3.9	8.4	45.3	42.5	87.7	
Migrant	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	
EOC Algebra 1		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	97.4	0.9	8.4	48.7	42	90.7	0	10.2	46.6	43.2	89.8	1.4	10.5	41.9	46.2	88.1	83.62
TAGG	95.9											2.4	15.2	52	30.4	82.4	72.56
African-American	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	64.75
Hispanic	100	8.3	8.3	66.7	16.7	83.3	0	20	40	40	80	10	20	40	30	70	72.5
Caucasian	97.2	0.6	8.3	48.5	42.6	91	0	9.9	47	43.1	90.1	1.2	10.2	41.9	46.7	88.6	84.37
Economically Disadvantaged	95.2	3.2	14.7	52.6	29.5	82.1	0	16.5	52.7	30.8	83.5	1.8	14.7	48.6	34.9	83.5	74.38
Students with Disabilities	96.6	6.3	6.3	56.3	31.3	87.5	0	28	52	20	72	8.3	20.8	66.7	4.2	70.8	58.46
Limited English Proficient	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	31.25
Female	97	0	8.4	52.1	39.5	91.6	0	8.8	47.1	44.1	91.2	0	8.6	45.5	46	91.4	
Male	97.8	1.7	8.4	45.5	44.4	89.9	0	11.7	46.1	42.2	88.3	3	12.7	38	46.4	84.3	
Migrant		RV	RV	RV	RV	RV											

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INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
EOC Geometry		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	98.9	0	0	15.4	84.6	100	0	0	19.8	80.2	100	0	0	6.5	93.5	100	83.62
TAGG	100											0	0	20	80	100	72.56
African-American	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	64.75
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	72.5
Caucasian	98.8	0	0	15.3	84.7	100	0	0	19.5	80.5	100	0	0	7.2	92.8	100	84.37
Economically Disadvantaged	100	0	0	16.7	83.3	100	0	0	23.1	76.9	100	0	0	20	80	100	74.38
Students with Disabilities																	58.46
Limited English Proficient																	31.25
Female	98.3	0	0	15.2	84.8	100	0	0	21.6	78.4	100	0	0	7	93	100	
Male	100	0	0	15.5	84.5	100	0	0	18.5	81.5	100	0	0	5.7	94.3	100	
Migrant																	

CABOT SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		41	42		65	65		70	66
Grade One Math Problems		57	51		61	55		63	56
Grade Two Reading Comprehension		43	42		71	67		72	67
Grade Two Math Problems		60	53		61	56		63	58
Grade Three Reading		59	55		56	51		58	51
Grade Three Math		66	60		65	57		63	58
Grade Four Reading		79	72		60	52		60	52
Grade Four Math		79	72		69	62		69	62
Grade Five Reading		74	66		58	47		58	47
Grade Five Math		73	67		66	57		64	57
Grade Five Science		70	62		71	61		71	61
Grade Six Reading		64	54		57	47		58	47
Grade Six Math		77	71		64	57		65	58
Grade Seven Reading	71	70	63	63	61	51	58	57	51
Grade Seven Math	67	70	66	62	61	55	58	59	55
Grade Seven Science	72	72	65	73	71	62	70	70	62
Grade Eight Reading	70	70	63	61	62	53	65	63	54
Grade Eight Math	79	80	74	60	60	55	63	61	56
Grade Nine Reading Comprehension	54	55	46	59	57	49	59	58	49
Grade Nine Math Concepts and Problems	74	73	67	63	63	55	63	63	56

CABOT SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)								47	1,193
Number of Students Taking ACT in Grades 9-11								695	37,235
Number of Students Taking ACT in Grade 12								607	26,716
ACT Reading		23.9	21		23.1	21		23.9	22
ACT English		23.2	21		22.6	20		23.3	21
ACT Mathematics		22.6	20		22.3	20		22.8	21
ACT Science		23.1	21		22.6	21		23.2	21
ACT Composite		22.9	21		22.3	21		22.9	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test								41	827
SAT Critical Reading Mean								571	570
SAT Math Mean								591	573
SAT Writing Mean								561	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	393	21,226	.	334	22,783	.	414	24,357
Number of AP Exams Taken	.	582	32,923	.	531	35,183	.	624	39,314
Number of AP Exams Scored 3, 4, or 5	.	245	9,541	.	231	10,581	.	273	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

CABOT JUNIOR HIGH NORTH
CABOT SCHOOL DISTRICT
INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	Y	11	449	N	11	335			
First Year Not to Meet Standards (Alert)	N	2	213	Y	3	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	1	32	N	1	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	1	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							N	9	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	1	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							Y	6	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	3			2			3		
1-Schools in Need of Immediate Improvement		1	115		1	214		1	85
2-Schools Approaching Standards (Alert)		2	252		3	251		1	231
3-Schools Meeting Improvement Standards		4	313		5	311		6	349
4-Schools Exceeding Improvement Standards		7	244		6	183		5	264
5-Schools of Excellence for Improvement		0	93		1	49		3	76

CABOT JUNIOR HIGH NORTH
CABOT SCHOOL DISTRICT
INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	4			4			5		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		1	16		0	0
3-Schools Meeting Standards		0	246		0	187		1	150
4-Schools Exceeding Standards		5	506		4	496		1	416
5-Schools of Excellence		9	260		11	321		13	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	12	776	YES	9	853	YES	10	838
Accredited-Cited	NO	2	227	NO	5	183	NO	6	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	99.3	93.7	94.2	98.4	94.1	94.7	99	95.6	95.2
Dropout Rate									
Dropout Rate	0	2.9	2.5	0.1	2.6	2.6	0.6	2	2.4
Graduation Rate									
Graduation Rate Combined		73.2	77.2		76.9	79.6		87.3	84.1
Graduation Rate for Targeted Achievement Gap Group		73.2						75.5	79.3
Graduation Rate African American		73.2	69.2		66.7	71.4		80	78.1
Graduation Rate Hispanic		73.2	70.4		69	74		73.9	78
Graduation Rate Caucasian		73.2	80.5		77.4	83.2		88	87
Graduation Rate Economically Disadvantaged		73.2	71.6		58.4	74.5		72.8	79.1
Graduation Rate Students with Disabilities		73.2	71.1		72.2	73.8		76.5	79.2
Graduation Rate Limited English Proficient		73.2	68.2		RV	71.1		RV	77.3
Grade Inflation Rate		5.6	7.4		2.6	4.7		6.9	5.5
College Remediation Rate		28.4	49.1		35.5	51		33.2	48.7
October 1 Enrollment	1,167	9,877	467,061	1,205	10,052	468,066	1,207	10,115	468,656

CABOT SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	39	1,687	0	46	1,653	0	42	1,535
Percent of Students Retained at Grade 1	0	4.8	4.5	0	5.8	4.4	0	5.3	4.1
Number of Students Retained at Grade 2	0	23	786	0	25	634	0	19	595
Percent of Students Retained at Grade 2	0	2.9	2.1	0	3.1	1.7	0	2.4	1.6
Number of Students Retained at Grade 3	0	11	359	0	2	286	0	9	305
Percent of Students Retained at Grade 3	0	1.3	1	0	0.2	0.8	0	1.1	0.8
Number of Students Retained at Grade 4	0	1.3	1	0	0.2	0.8	0	1.1	0.8
Percent of Students Retained at Grade 4	0	0.3	0.5	0	0.8	0.4	0	0.2	0.4
Number of Students Retained at Grade 5	0	2	140	0	2	105	0	3	83
Percent of Students Retained at Grade 5	0	0.3	0.4	0	0.3	0.3	0	0.4	0.2
Number of Students Retained at Grade 6	0	1	185	0	1	133	0	2	138
Percent of Students Retained at Grade 6	0	0.1	0.5	0	0.1	0.4	0	0.3	0.4
Number of Students Retained at Grade 7	1	3	401	3	5	369	0	1	318
Percent of Students Retained at Grade 7	0.3	0.4	1.1	0.7	0.7	1	0	0.1	0.9
Number of Students Retained at Grade 8	1	1	418	1	1	400	2	2	256
Percent of Students Retained at Grade 8	0.3	0.1	1.2	0.2	0.1	1.1	0.5	0.3	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0	0.1	0	0	0.1	0	0	0.1
Weapons Incidents	0.8	0.3	0.1	0.2	0.2	0.2	0.2	0.2	0.1
Staff Assaults	0	0.1	0.1	0	0	0.1	0	0	0.1
Student Assaults		0.4	0.5		0	0.4		0.1	0.4

CABOT SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	99	98	96.3	99	99.9	95.7	97.9	97.8	98.2
% Teaching with Emergency/Provisional Credentials	1	1	2.7	0	1.1	2.4	2.1	0.9	2
% Teachers with Bachelor's Degree	48.4	52.6	53.6	44.8	50.9	51.1	48.9	55.6	59.3
% Teachers with Master's Degree	49.5	46	44.2	54.2	47.7	46.1	51.1	44.4	39.8
% Teachers with Advanced Degree	2.1	1.2	1.5	1	1.3	2	1	0.5	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.5	NA		1.4	NA		1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	0	0.2	1.1	0	0	0.9	0	0	0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	0.1	1.1	0	0	1.2	0	0	0.8
School Board Member Names*							Hours of Training		
Ricky Hill**							7		
Dean Martin							12.5		
Brian Evans							26		
Donna Nash							26.5		
Corey Williams							18.75		
Mark Russell							13		
Wendal Msall							15.25		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	0.2	0.3	3	0.3	0.6	3.3	0.2	0.5	2.8

CABOT JUNIOR HIGH NORTH
CABOT SCHOOL DISTRICT
INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		39.5	36.82		39.5	36.96		39.5	37.17
Expenditure Per Student		\$7,655	\$9,228		\$7,829	\$9,315		\$7,975	\$9,379
Average Teacher Salary		\$48,357	\$42,802		\$49,445	\$46,663		\$51,013	\$49,946
Total Expenditures		\$96,012,074	\$3,959,816,065		\$92,951,102	\$5,171,678,766		\$97,506,239	\$5,196,885,067
Instructional Expenditures		\$45,788,221	\$2,258,641,720		\$46,787,341	\$2,508,579,625		\$48,280,954	\$2,485,540,210
Administrative Expenditures		\$4,622,950	\$312,114,009		\$5,048,069	\$97,063,107		\$5,195,026	\$317,870,955
Extracurricular Expenditures		\$2,817,379	\$165,716,258		\$3,288,160	\$165,701,106		\$4,966,551	\$201,604,356
Capital Expenditures		\$17,154,182	\$650,002,941		\$11,864,608	\$649,987,805		\$12,295,219	\$608,547,135
Debt Service Expenditures		\$4,239,798	\$221,173,099		\$2,668,808	\$226,232,300		\$4,049,909	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		37.6	59.1		34.1	60		36.2	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.