

Cabot High School

School Report Card 2014-2015
 401 North Lincoln Street | Cabot, AR 72023
 501-843-3562

Principal
 Superintendent

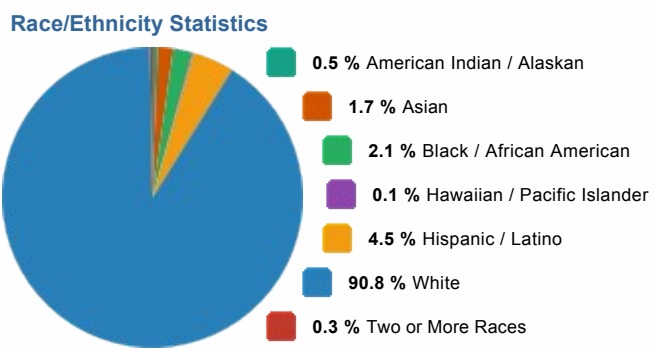
Henry Hawkins
 William Thurman



SCHOOL CHARACTERISTICS

Enrollment	2,085
Avg. Class Size	18
Avg. years teaching Experience	14
Per pupil spending	
• District avg.	\$8,659
• State avg.	\$9,642
School Choice Transfers	1
School Rating	
• School Rating	B
• Overall Points	247
<i>A = 270-300, B = 240-269, C = 210-239, D = 180-209, F = Less Than 180</i>	

STUDENT DEMOGRAPHICS



Other Demographics

Limited English proficiency	1 %
Low-income	25 %
Students eligible to receive special education	10 %

INDICATOR: Achievement

		2012-2013					2013-2014					2014-2015							
Tested 2014-2015		Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Not Met Expectations	Partially Met Expectations	Approached Expectations	Met Expectations	Exceeded Expectations	Met or Exceeded Expectations	State Average Met or Exceeded	
10th Grade Literacy																			
Combined Population	98.59	---	---	---	---	---	---	---	---	---	---	13.38	16.40	26.04	33.81	10.36	44.17	37.58	
TAGG	97.17	---	---	---	---	---	---	---	---	---	---	25.63	20.59	21.85	24.37	7.56	31.93	26.09	
African American	90.00	---	---	---	---	---	---	---	---	---	---	22.22	16.67	22.22	27.78	11.11	38.89	19.39	
Hispanic	100.00	---	---	---	---	---	---	---	---	---	---	28.13	15.63	6.25	40.63	9.38	50.00	31.23	
Caucasian	98.74	---	---	---	---	---	---	---	---	---	---	12.68	16.53	26.81	34.03	9.95	43.98	43.84	
Economically Disadvantaged	96.76	---	---	---	---	---	---	---	---	---	---	24.15	19.81	23.19	26.57	6.28	32.85	26.68	
Students with Disabilities	98.57	---	---	---	---	---	---	---	---	---	---	55.88	17.65	8.82	8.82	8.82	17.65	12.96	
Limited English Proficient	RV	---	---	---	---	---	---	---	---	---	---	RV	RV	RV	RV	RV	RV	13.28	
Number of recently arrived LEP students not assessed in 10th Grade Literacy						---													
Female	98.37	---	---	---	---	---	---	---	---	---	---	6.67	13.89	26.11	41.67	11.67	53.33	44.78	
Male	98.83	---	---	---	---	---	---	---	---	---	---	20.60	19.10	25.97	25.37	8.96	34.33	30.52	
Migrant	RV	---	---	---	---	---	---	---	---	---	---	RV	RV	RV	RV	RV	RV	13.18	
EOC Algebra I		Annual Measurable Objective (AMO) 81.27					2014 AMO 83.14												
Combined Population	RV	0	27.78	44.44	27.78	72.22	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	28.55
TAGG	---	0	10	60	30	90	RV	RV	RV	RV	RV	---	---	---	---	---	---	---	
African American	---	RV	RV	RV	RV	RV	---	---	---	---	---	---	---	---	---	---	---	---	
Hispanic	---	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	---	---	---	---	---	---	---	
Caucasian	RV	0	20	46.67	33.33	80	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	34.38	
Economically Disadvantaged	---	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	---	---	---	---	---	---	---	
Students with Disabilities	---	RV	RV	RV	RV	RV	---	---	---	---	---	---	---	---	---	---	---	---	
Limited English Proficient	---	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	---	---	---	---	---	---	---	
Female	RV	0	16.67	50	33.33	83.33	---	---	---	---	---	RV	RV	RV	RV	RV	RV	30.47	
Male	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	26.66	
Migrant	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	

INDICATOR: Achievement

		2012-2013					2013-2014					2014-2015							
Tested 2014-2015		Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Not Met Expectations	Partially Met Expectations	Approached Expectations	Met Expectations	Exceeded Expectations	Met or Exceeded Expectations	State Average Met or Exceeded	
EOC Geometry		Annual Measurable Objective (AMO) 81.27					2014 AMO 83.14												
Combined Population	97.57	0.57	16.76	57.9	24.76	82.67	2.74	15.0	58.2	24.1	82.3	4.06	37.91	47.78	10.25	0.00	10.25	21.36	
TAGG	96.81	0.94	20.28	58.96	19.81	78.77	6.71	19.5	55.5	18.3	73.8	8.38	41.90	41.34	8.38	0.00	8.38	12.42	
African American	93.33	0	36.36	63.64	0	63.64	RV	RV	RV	RV	RV	7.14	42.86	35.71	14.29	0.00	14.29	5.99	
Hispanic	100.00	0	17.39	56.52	26.09	82.61	0.00	21.1	68.4	10.5	78.9	11.54	34.62	34.62	19.23	0.00	19.23	15.16	
Caucasian	97.49	0.62	16.12	58.06	25.21	83.26	2.93	14.9	58.0	24.2	82.2	3.67	37.58	49.46	9.29	0.00	9.29	26.59	
Economically Disadvantaged	96.51	1.05	19.47	57.89	21.58	79.47	4.86	19.4	56.9	18.8	75.7	7.36	41.10	44.17	7.36	0.00	7.36	12.44	
Students with Disabilities	97.37	5.41	29.73	64.86	0	64.86	20.0	25.7	42.9	11.4	54.3	16.22	64.86	16.22	2.70	0.00	2.70	11.37	
Limited English Proficient	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	7.16
Female	97.10	0.75	18.35	56.55	24.34	80.9	2.68	16.1	58.0	23.2	81.2	2.63	33.83	55.64	7.89	0.00	7.89	21.14	
Male	98.06	0.39	15.12	59.3	25.19	84.5	2.80	14.0	58.4	24.8	83.2	5.58	42.23	39.44	12.75	0.00	12.75	21.58	
Migrant	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	5.85

INDICATOR: Achievement

	Tested 2014-2015	2012-2013					2013-2014					2014-2015				
		Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced
EOC Biology																
Combined Population	81.39	4.73	31.8	46.3	17.16	63.46	4.90	31.1	43.0	21.0	64	5.82	28.69	48.44	17.05	65.48
TAGG	80.45	8.47	40.68	39.41	11.44	50.85	10.5	37.3	33.5	18.7	52.2	11.16	31.47	47.81	9.56	57.37
African American	82.61	16.67	16.67	58.33	8.33	66.67	RV	RV	RV	RV	RV	5.26	47.37	26.32	21.05	47.37
Hispanic	88.89	13.33	36.67	43.33	6.67	50	12.5	50.0	20.8	16.7	37.5	12.50	34.38	34.38	18.75	53.13
Caucasian	80.49	3.99	32.11	46.01	17.89	63.9	4.44	30.3	44.1	21.2	65.3	5.42	28.39	49.60	16.59	66.19
Economically Disadvantaged	78.99	7.83	40.55	39.63	11.98	51.61	6.86	38.9	35.4	18.9	54.3	10.09	30.28	49.54	10.09	59.63
Students with Disabilities	93.83	13.51	54.05	29.73	2.7	32.43	25.0	26.7	16.7	31.7	48.4	18.42	34.21	44.74	2.63	47.37
Limited English Proficient	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Female	80.83	3.99	31.91	46.15	17.95	64.1	4.95	29.7	46.4	18.9	65.3	5.12	29.92	48.79	16.17	64.96
Male	81.98	5.54	31.69	46.46	16.31	62.77	4.85	32.4	39.7	23.0	62.7	6.63	27.41	47.89	18.07	65.96
Migrant	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV

INDICATOR: Achievement - Value-Added Student Academic Growth

	2012-2013				2013-2014				2014-2015			
	Number Eligible Math	% Meeting Growth Math	Number Eligible Literacy	% Meeting Growth Literacy	Number Eligible Math	% Meeting Growth Math	Number Eligible Literacy	% Meeting Growth Literacy	Math Value Added Score	ELA Value Added Score	Weighted Average ELA + Math	School Growth Score
Combined Population	N/A	N/A	N/A	N/A	NA	NA	NA	NA	-0.0070	-0.0042	-0.0054	81
TAGG	N/A	N/A	N/A	N/A	NA	NA	NA	NA	---	---	---	---
African American	N/A	N/A	N/A	N/A	NA	NA	NA	NA	---	---	---	---
Hispanic	N/A	N/A	N/A	N/A	NA	NA	NA	NA	---	---	---	---
Caucasian	N/A	N/A	N/A	N/A	NA	NA	NA	NA	---	---	---	---
Economically Disadvantaged	N/A	N/A	N/A	N/A	NA	NA	NA	NA	---	---	---	---
Students with Disabilities	N/A	N/A	N/A	N/A	NA	NA	NA	NA	---	---	---	---
Limited English Proficient	N/A	N/A	N/A	N/A	NA	NA	NA	NA	---	---	---	---

INDICATOR: Achievement

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	---	61	56	---	61	55	---	54	52
Grade One Math Problems	---	60	56	---	60	55	---	55	50
Grade Two Reading Comprehension	---	66	59	---	65	58	---	64	56
Grade Two Math Problems	---	65	58	---	61	58	---	60	54
Grade Three Reading	---	58	51	---	59	50	---	---	---
Grade Three Math	---	61	55	---	64	54	---	---	---
Grade Four Reading	---	61	53	---	61	52	---	---	---
Grade Four Math	---	67	61	---	67	61	---	---	---
Grade Five Reading	---	56	47	---	58	47	---	---	---
Grade Five Math	---	69	55	---	68	54	---	---	---
Grade Five Science	---	71	60	---	72	60	---	---	---
Grade Six Reading	---	56	46	---	54	46	---	---	---
Grade Six Math	---	65	55	---	68	54	---	---	---
Grade Seven Reading	---	59	50	---	56	49	---	---	---
Grade Seven Math	---	59	54	---	57	53	---	---	---
Grade Seven Science	---	70	61	---	66	60	---	---	---
Grade Eight Reading	---	60	53	---	60	52	---	---	---
Grade Eight Math	---	59	54	---	59	53	---	---	---
Grade Nine Reading Comprehension	---	62	50	---	61	51	---	---	---
Grade Nine Math Concepts and Problems	---	56	49	---	54	47	---	---	---

INDICATOR: Achievement

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT			6,692			7,110			8,790
District Provided Remediation for Students Taking Voluntary Universal ACT		N	48		---	36		---	73
Number of Students in College and Career Readiness Planning Program (CCRPP)	25	25	1,790	---	21	1,843	---	---	2,014
Number of Students Taking ACT in Grades 9-11	475	3	26,174	493	499	25,004	517	521	27,271
Number of Students Taking ACT in Grade 12	431	8	18,507	415	421	18,262	446	450	23,364
ACT Reading	22.62	22.61	21.67	23.42	23.31	22.46	23.58	23.56	21.35
ACT English	22.77	22.76	21.31	22.69	22.59	21.38	22.89	22.90	20.16
ACT Mathematics	21.76	21.75	20.73	21.98	21.91	21.02	21.92	21.94	20.14
ACT Science	22.21	22.19	21.04	22.96	22.90	21.90	22.77	22.75	20.85
ACT Composite	22.46	22.44	21.31	22.27	22.19	21.24	22.96	22.96	20.79
SAT® by College Board									
Number of Students Taking SAT College Admission Test	28	28	897	30	30	84	51	52	952
SAT Critical Reading Mean	605	605	473	568	568	599	594	593	565
SAT Math Mean	592	592	472	591	591	597	599	598	568
SAT Writing Mean	563	563	459	575	575	584	586	583	547
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	369	369	24,364	392	392	25,547	412	415	27,646
Number of AP Exams Taken	648	648	42,545	693	693	44,424	678	680	44,951
Number of AP Exams Scored 3, 4, or 5	267	267	13,296	308	308	14,143	367	368	14,391
Number of Students Taking International Baccalaureate Courses			219	---	---	460	---	---	1,328
College Going Rate									
All Students	N/A	N/A	N/A	50.4 %	48.5 %	51.5 %	56.3 %	51.3 %	54.9 %
African American	N/A	N/A	N/A		8.3 %	46.2 %			
Hispanic	N/A	N/A	N/A		53.3 %	33.2 %			
Caucasian	N/A	N/A	N/A		46.1 %	50.6 %			

INDICATOR: Achievement

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
College Credit Accumulation Rate									
All Students	N/A	N/A	N/A	82.9 %	82.9 %	79.7 %	---	---	---
African American	N/A	N/A	N/A	100.0 %	100.0 %	69.9 %	---	---	---
Hispanic	N/A	N/A	N/A	70.2 %	70.2 %	79.0 %	---	---	---
Caucasian	N/A	N/A	N/A	84.0 %	84.0 %	82.4 %	---	---	---

INDICATOR: School Performance

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Arkansas ESEA Accountability									
Needs Improvement	Y	14	797	Y	14	876	Y	13	834
Needs Improvement Priority	N	0	38	N	0	36	N	0	46
Needs Improvement Priority Met Year 1 Exit Criteria	N	0	4	N	0	1	N	0	3
Needs Improvement Focus	N	1	80	N	1	81	N	1	103
Needs Improvement Focus Met Year 1 Exit Criteria	N	0	8	N	0	4	N	0	31
Achieving	N	1	130	N	1	67	N	2	73
Exemplary	N	0	9	N	0	1	N	0	0
School Rating									
School Rating				B			B		
Overall Points for School Rating				264			247		
Count of Schools with Rating = A (270 - 300 Points)					4	162		0	10
Count of Schools with Rating = B (240 - 269 Points)					3	322		4	224
Count of Schools with Rating = C (210 - 239 Points)					7	365		11	564
Count of Schools with Rating = D (180 - 209 Points)					0	160		0	228
Count of Schools with Rating = F (Less than 180 Points)					0	43		0	19

INDICATOR: School Performance

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y	100 %		Y	100 %		Y	100 %
Annual Accreditation Status									
Annual Accreditation Status Accredited	Y	12	783	N	13	790	N	14	784
Accredited-Cited	N	4	249	Y	3	254	Y	2	261
Accredited-Probationary	N	0	30	N	0	27	N	0	21
Attendance Rate (*State Goal 91.13%)									
Attendance Rate Combined	90.2 %	95.3 %	94.1 %	94.9 %	94.8 %	94.4 %	93.2 %	93.3 %	94.4 %
Attendance Rate for Targeted Achievement Gap Group	88.7 %	94.8 %	93.9 %	94.2 %	94.5 %	94.0 %	92.5 %	93.4 %	94.6 %
Attendance Rate African American	91.9 %	93.6 %	94.1 %	95.2 %	94.9 %	94.3 %	92.5 %	93.2 %	94.5 %
Attendance Rate Hispanic	91.2 %	96.3 %	94.5 %	95.7 %	95.1 %	94.8 %	93.1 %	94.3 %	95.0 %
Attendance Rate Caucasian	90.2 %	95.3 %	94.0 %	94.3 %	94.6 %	94.3 %	93.0 %	93.0 %	94.2 %
Attendance Rate Economically Disadvantaged	88.3 %	94.6 %	93.7 %	93.7 %	94.2 %	93.8 %	93.1 %	93.6 %	94.8 %
Attendance Rate Students with Disabilities	90.6 %	94.7 %	94.0 %	95.5 %	94.3 %	94.1 %	93.1 %	93.0 %	94.1 %
Attendance Rate Limited English Proficient	91.5 %	97.2 %	94.8 %	95.8 %	96.1 %	95.3 %	88.9 %	94.8 %	95.4 %
Dropout Rate									
Dropout Rate	1.95 %	2.03 %	2.12 %	1.39 %	1.75 %	2.10 %	2.25 %	2.24 %	2.25 %

INDICATOR: School Performance

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Graduation Rate (*State Goal 85%)									
Graduation Rate Combined	93.2 %	88.4 %	84.9 %	91.9 %	88.0 %	86.9 %	89.5 %	84.1 %	84.9 %
Graduation Rate for Targeted Achievement Gap Group	85.9 %	76.7 %	80.5 %	86.2 %	78.8 %	82.9 %	79.6 %	73.1 %	81.9 %
Graduation Rate African American	85.7 %	75.0 %	78.1 %	93.8 %	94.7 %	81.0 %	92.9 %	81.3 %	77.5 %
Graduation Rate Hispanic	93.1 %	90.0 %	81.8 %	82.1 %	76.7 %	84.5 %	80.6 %	82.9 %	84.5 %
Graduation Rate Caucasian	93.2 %	88.7 %	87.8 %	92.5 %	88.5 %	89.3 %	90.3 %	84.5 %	87.4 %
Graduation Rate Economically Disadvantaged	85.0 %	74.7 %	80.3 %	85.1 %	77.6 %	82.7 %	77.1 %	69.8 %	81.7 %
Graduation Rate Students with Disabilities	84.9 %	76.7 %	80.4 %	82.3 %	78.9 %	83.1 %	80.3 %	76.3 %	81.9 %
Graduation Rate Limited English Proficient	RV	RV	80.8 %	RV	RV	84.1 %	RV	RV	85.9 %
Grade Inflation Rate (EOC)	0.82 %	0.66 %	2.51 %	0.6 %	1.7 %	7 %	---	---	---
Grade Inflation Rate (ACT)	25.20 %	25.20 %	34.40 %	30.40 %	30.50 %	32.70 %	25.20 %	25.10 %	32.80 %
College Remediation Rate	24.2 %	25.4 %	43.0 %	36.6 %	37.3 %	45.4 %	39.0 %	38.9 %	54.2 %
Enrollment									
October 1 Enrollment	2,052	10,167	471,867	2,084	10,172	474,995	2,085	10,128	476,083

INDICATOR: School Environment

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	100 %	100 %	Y	100 %	100 %	Y	100 %	100 %
Discipline Training Provided to Staff	Y	100 %	100 %	Y	100 %	100 %	Y	100 %	100 %
Parental Involvement Plan Adopted	Y	100 %	100 %	Y	100 %	100 %	Y	100 %	100 %
District Alternative Learning Environment Compliance		Y	96.89 %		Y	91.05 %		Y	93.31 %
Expulsions	---	---	471	2	4	524	4	4	480
Weapons Incidents	1	15	763	2	17	843	4	8	799
Staff Assaults	---	6	495	---	4	504	---	10	664
Student Assaults	---	11	2,302	7	19	2,439	---	16	2,562

INDICATOR: Retention

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	---	22	1,416	---	38	1,514	---	20	1,313
Percent of Students Retained at Grade 1	---	3.00 %	4.00 %	---	5.00 %	5.00 %	---	3.00 %	3.00 %
Number of Students Retained at Grade 2	---	18	558	---	22	572	---	11	511
Percent of Students Retained at Grade 2	---	2.00 %	2.00 %	---	4.00 %	3.00 %	---	1.00 %	1.00 %
Number of Students Retained at Grade 3	---	8	240	---	5	279	---	2	207
Percent of Students Retained at Grade 3	---	1.00 %	1.00 %	---	2.00 %	2.00 %	---	0.00 %	1.00 %
Number of Students Retained at Grade 4	---	1	114	---	3	137	---	1	131
Percent of Students Retained at Grade 4	---	0.00 %	0.00 %	---	2.00 %	2.00 %	---	0.00 %	0.00 %
Number of Students Retained at Grade 5	---	4	101	---	3	82	---	2	108
Percent of Students Retained at Grade 5	---	0.00 %	0.00 %	---	0.00 %	1.00 %	---	0.00 %	0.00 %
Number of Students Retained at Grade 6	---	3	135	---	0	134	---	1	142
Percent of Students Retained at Grade 6	---	0.00 %	0.00 %	---	0.00 %	1.00 %	---	0.00 %	0.00 %
Number of Students Retained at Grade 7	---	1	296	---	0	315	---	3	316
Percent of Students Retained at Grade 7	---	0.00 %	1.00 %	---	0.00 %	2.00 %	---	0.00 %	1.00 %
Number of Students Retained at Grade 8	---	0	251	---	3	274	---	4	395
Percent of Students Retained at Grade 8	---	0.00 %	1.00 %	---	1.00 %	1.00 %	---	0.00 %	1.00 %

INDICATOR: Teacher Quality

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	99.4 %	98.5 %	97.9 %	98.7 %	99.0 %	95.7 %	98.1 %	99.1 %	98.8 %
% Teachers with Emergency / Provisional Credentials	1.3 %	0.5 %	0.9 %	2.0 %	0.6 %	0.8 %	1.3 %	0.4 %	0.4 %
% Teachers with Bachelor's Degree	51.0 %	56.0 %	59.0 %	48.0 %	54.0 %	57.0 %	53.0 %	58.0 %	56.0 %
% Teachers with Master's Degree	49.0 %	44.0 %	40.0 %	47.0 %	41.0 %	41.0 %	47.0 %	42.0 %	41.0 %
% Teachers with Advanced Degree	0.0 %	0.0 %	1.0 %	0.0 %	0.0 %	1.0 %	0.0 %	0.0 %	1.0 %
HQ Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	---	0.0 %	0.9 %	0.0 %	0.0 %	0.9 %	0.0 %	0.0 %	1.4 %
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	0.0 %	0.0 %	0.6 %	1.3 %	0.5 %	0.6 %	0.9 %	0.2 %	0.7 %
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	---	0.0 %	0.7 %	1.3 %	1.4 %	0.7 %	0.9 %	0.1 %	0.9 %
School Board Members							Hours of Training		
Ricky Hill								22.25	
Fred Campbell								9.00	
Dean Martin								39.75	
Mark Russell								28.00	
Corey Williams								29.75	
Donna Nash								66.50	
Brian Evans								49.50	

INDICATOR: School Choice

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	0.29 %	0.42 %	2.68 %	0.24 %	0.39 %	2.82 %	0.43 %	0.47 %	2.59 %

INDICATOR: School Funding

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Mills Voted		39.5	37.4		39.5	37.5		39.5	37.5
Expenditure Per Student		\$8,016	\$9,324		\$8,080	\$9,457		\$8,659	\$9,642
Average Teacher Salary		\$53,960	\$47,316		\$54,340	\$48,060		\$55,507	\$50,978
Total Expenditures		\$103,527,605	\$5,088,669,535		\$102,363,190	\$5,288,037,508		\$95,440,456	\$5,203,284,363
Instructional Expenditures		\$49,071,952	\$2,472,977,282		\$50,127,138	\$2,500,807,896		\$50,819,659	\$2,529,267,639
Administrative Expenditures		\$5,381,099	\$312,346,508		\$5,529,117	\$325,831,774		\$5,916,898	\$333,081,526
Extracurricular Expenditures		\$4,105,644	\$184,520,020		\$3,386,913	\$174,851,754		\$3,279,718	\$181,590,712
Capital Expenditures		\$17,695,295	\$531,101,753		\$13,884,153	\$423,083,973		\$5,101,574	\$510,124,487
Debt Service Expenditures		\$3,669,411	\$235,094,970		\$4,602,240	\$285,311,300		\$3,032,535	\$245,124,316
Free and Reduced Meals									
Percent of Students Eligible for Free and Reduced Meals	25.9 %	35.8 %	60.3 %	31.4 %	40.5 %	60.9 %	25.2 %	37.9 %	61.8 %
State Free and Reduced-Price Meal Rate***			60.7 %			61.2 %			61.1 %
National Free and Reduced-Price Meal Rate**			50.6 %			52.1 %			55.5 %

**Source: FNS National databank for federal fiscal year 2013.

***State Free and Reduced Meal Rate includes preschool and adult education students.