

Cabot Public Schools



2013-2014

REPORT TO THE PUBLIC

5:15 p.m.

September 10, 2013

Central Administrative Office

FAST FACTS



- 10,226 Students K-12 (September 4, 2013)
- 260 Pre-K Students
- 40 Students in Head Start Program
- 114 Students in HIPPIY Program
- 15 Schools
- 1330 Staff Members
 - ❖ 755 Certified Staff
 - ❖ 575 Classified Staff
- 92 Daily Bus Routes
- 4500 Computers
- 500 iPads and 500 Chromebooks

2012-13 Budget Summary



Beginning Balance	\$ 6,683,284
Add Revenue	\$ 84,311,262
Subtract Expenses	\$ <u>(83,837,482)</u>
<i>Ending Balance</i>	\$ 7,157,064

Legal Balance History



Fiscal Year Ended	Legal Balance	Change Over Previous Year	Total Expenses	Percentage
6/30/2006	3,399,307	21,953	51,143,130	6.65%
6/30/2007	2,679,010	-720,297	55,653,093	4.81%
6/30/2008	4,518,086	1,839,076	58,534,278	7.72%
6/30/2009	4,825,724	307,638	63,106,770	7.65%
6/30/2010	5,412,792	587,068	66,804,971	8.10%
6/30/2011	5,743,078	480,183	68,941,296	8.33%
6/30/2012	6,686,862	973,784	75,412,038	8.87%
6/30/2013	7,157,064	470,202	83,837,482	8.54%

Construction – Growth Completed



- **Panther Stadium**

- Press Box
- Band Shell
- Track

- **High School**

- ROTC

- **Ward Central**

- Driveway/Parking
- Dining Addition

- **Westside Elementary**

- Storefront Doors
- Car Line Improvements



- **Replaced Blinds**

- SS, CE, JHS, WS, ES, MSN (cafeteria), CAO

- **Painted**

- Multiple Locations

- **Fencing**

- SC, ES, Bus Garage

Overall AR Achievement:



How was Arkansas' performance on the Benchmark and End-of-Course Exams in 2012-13? Over time?

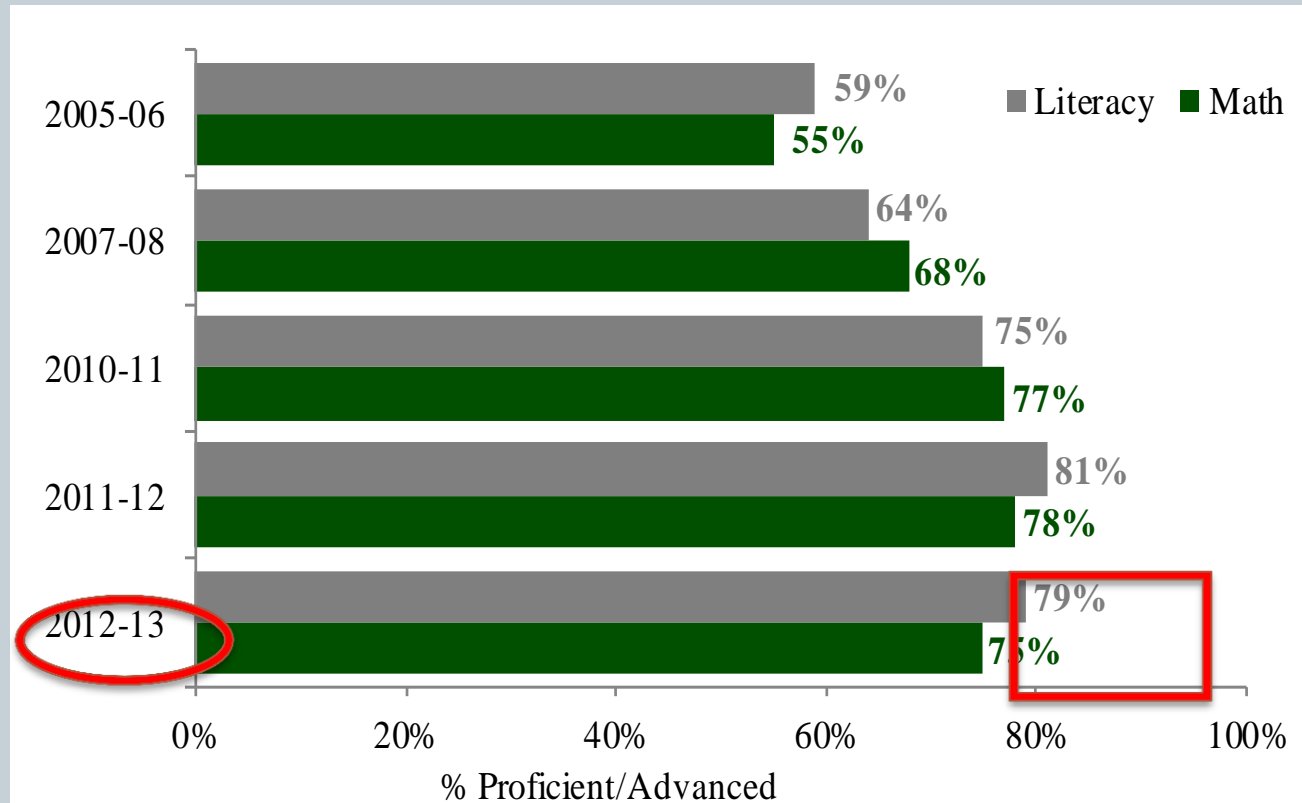
Benchmark Performance

- Growth over time, until **slight decrease in 2012-13** in literacy and math

- Slight decrease can be attributed to many factors, including **ceiling effects** and **CCSS “implementation dip”**

- Grade-level trends: lower grades perform at higher levels than upper grades

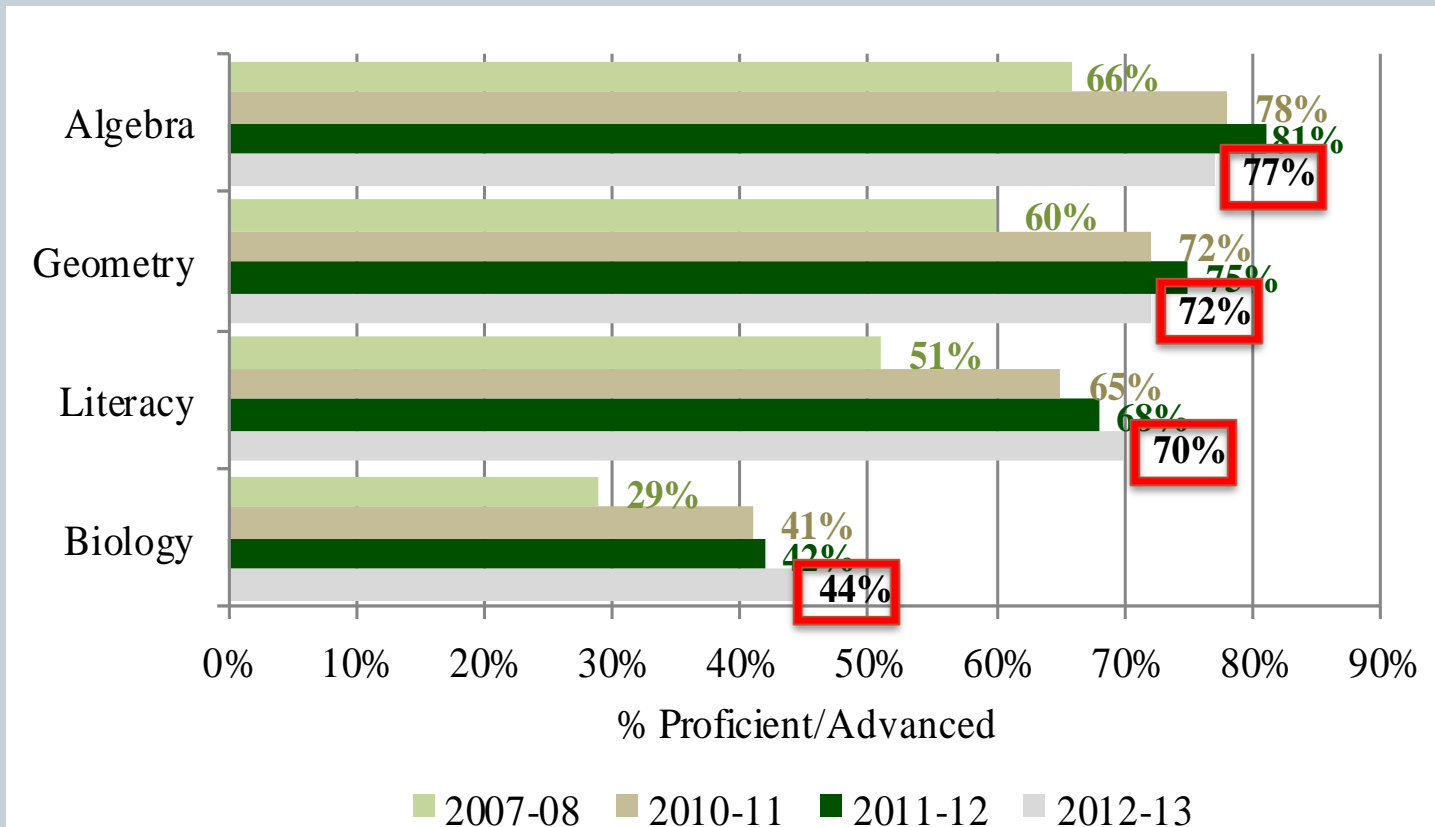
Benchmark, Grade 3 – 8, % Proficient/Advanced, Over time



EOC Performance



- In 2012-13, slight **decreases** in **Algebra & Geometry** scores
- Steady **increases** in Grade 11 **Literacy and Biology** scores over time



How was Arkansas' performance on the NAEP in 2011? Over time?



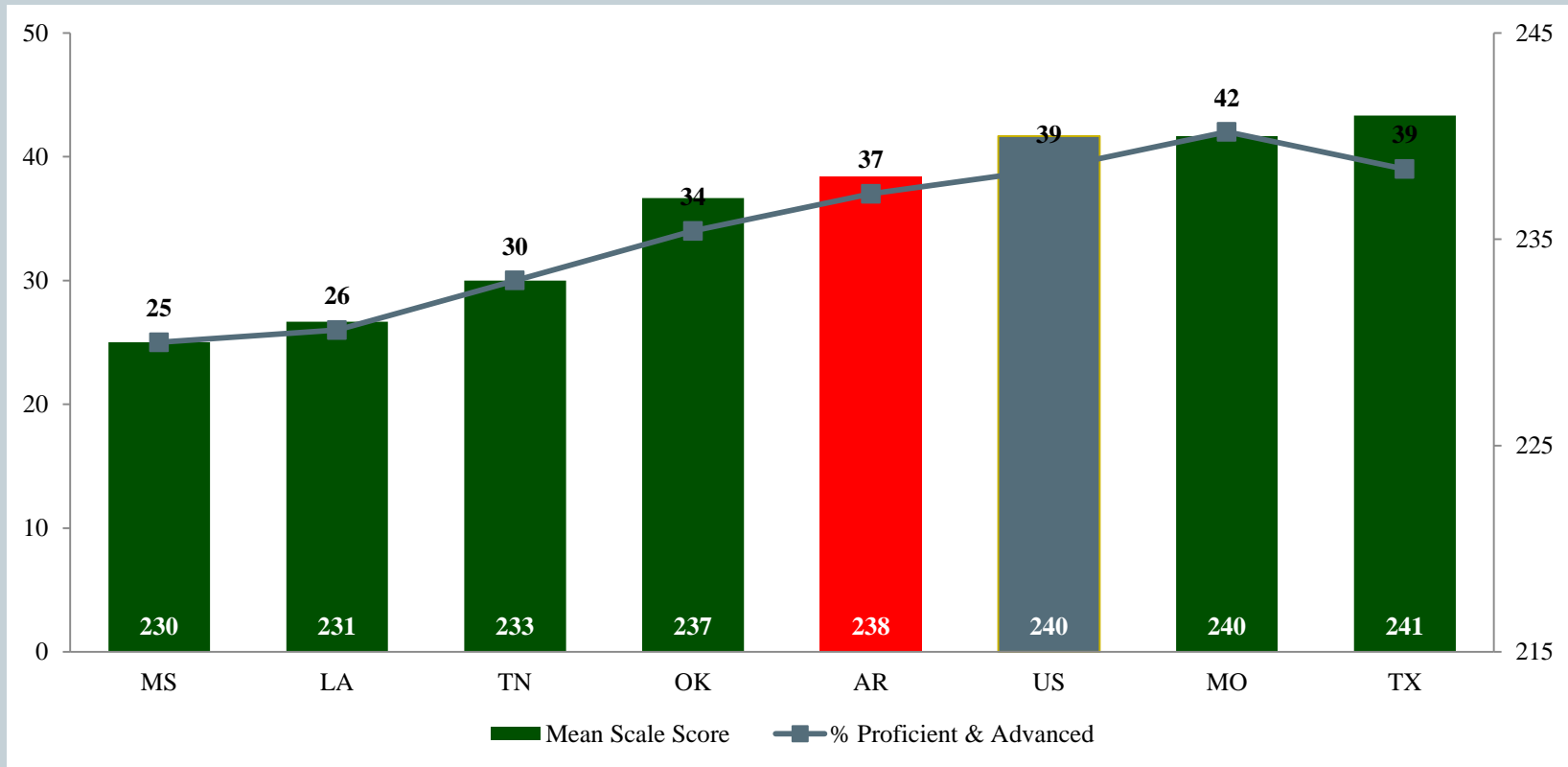
NAEP



- National Assessment of Education Progress – Nation's Report Card
- Administered to random sample of 4th and 8th grade students
- Most recent data from 2011
 - New 2013 NAEP data to be released this fall
 - Scores are not released to the District by NAEP

NAEP Math, 2011

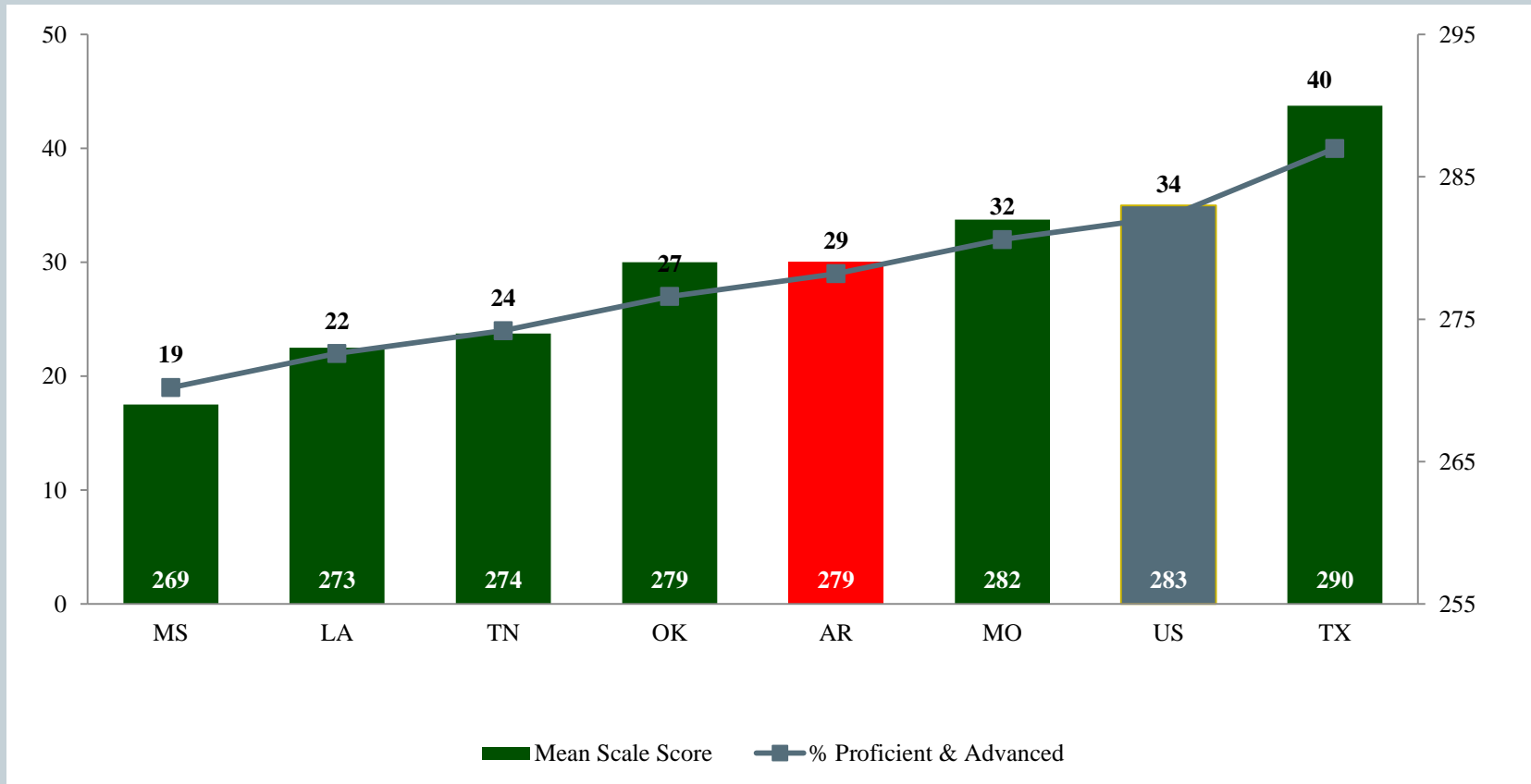
Grade 4



- Grade 4 in math: Slightly below national average

NAEP Math, 2011

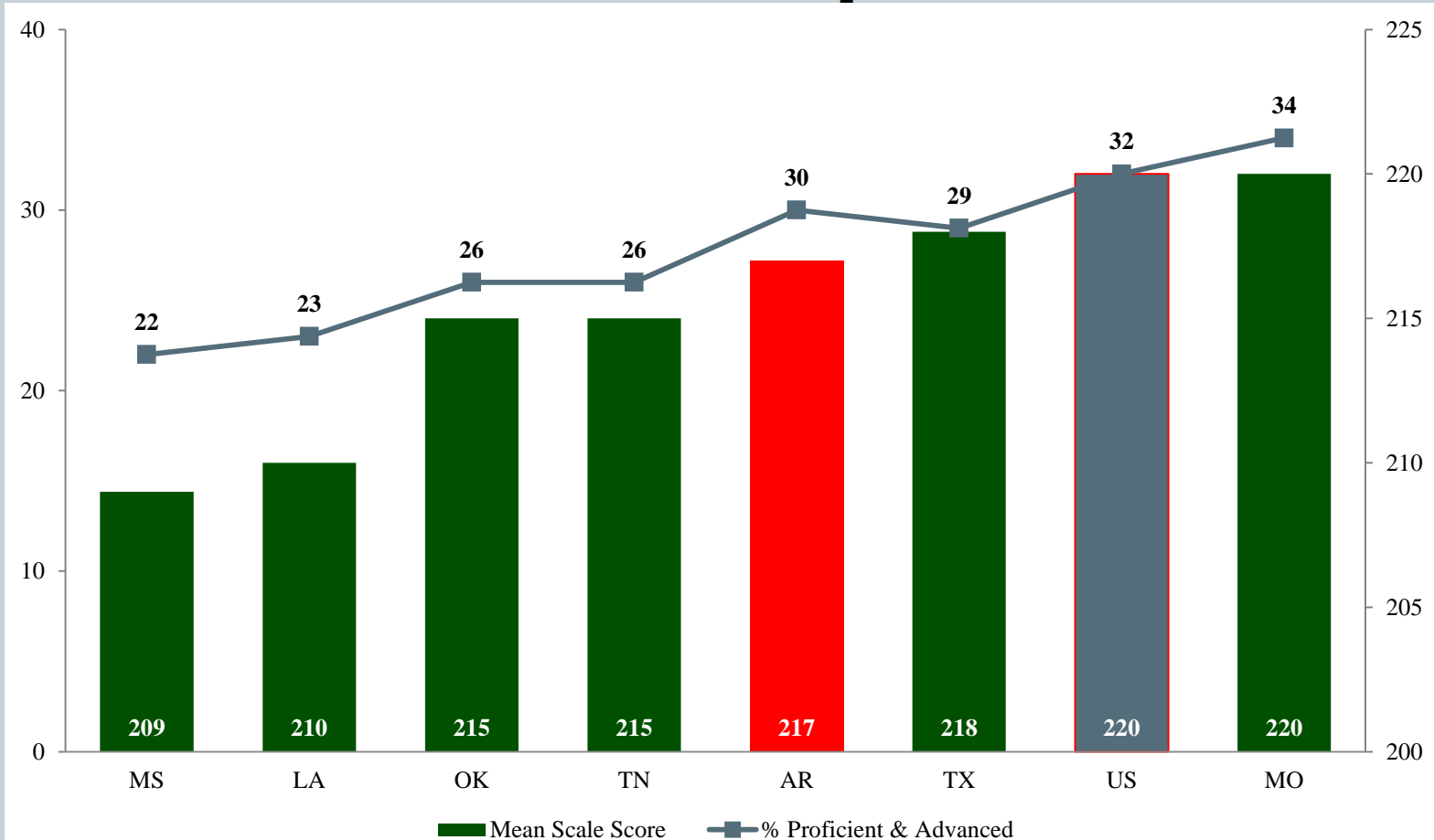
Grade 8



- Grade 8 in math: Below national average

NAEP Reading, 2011

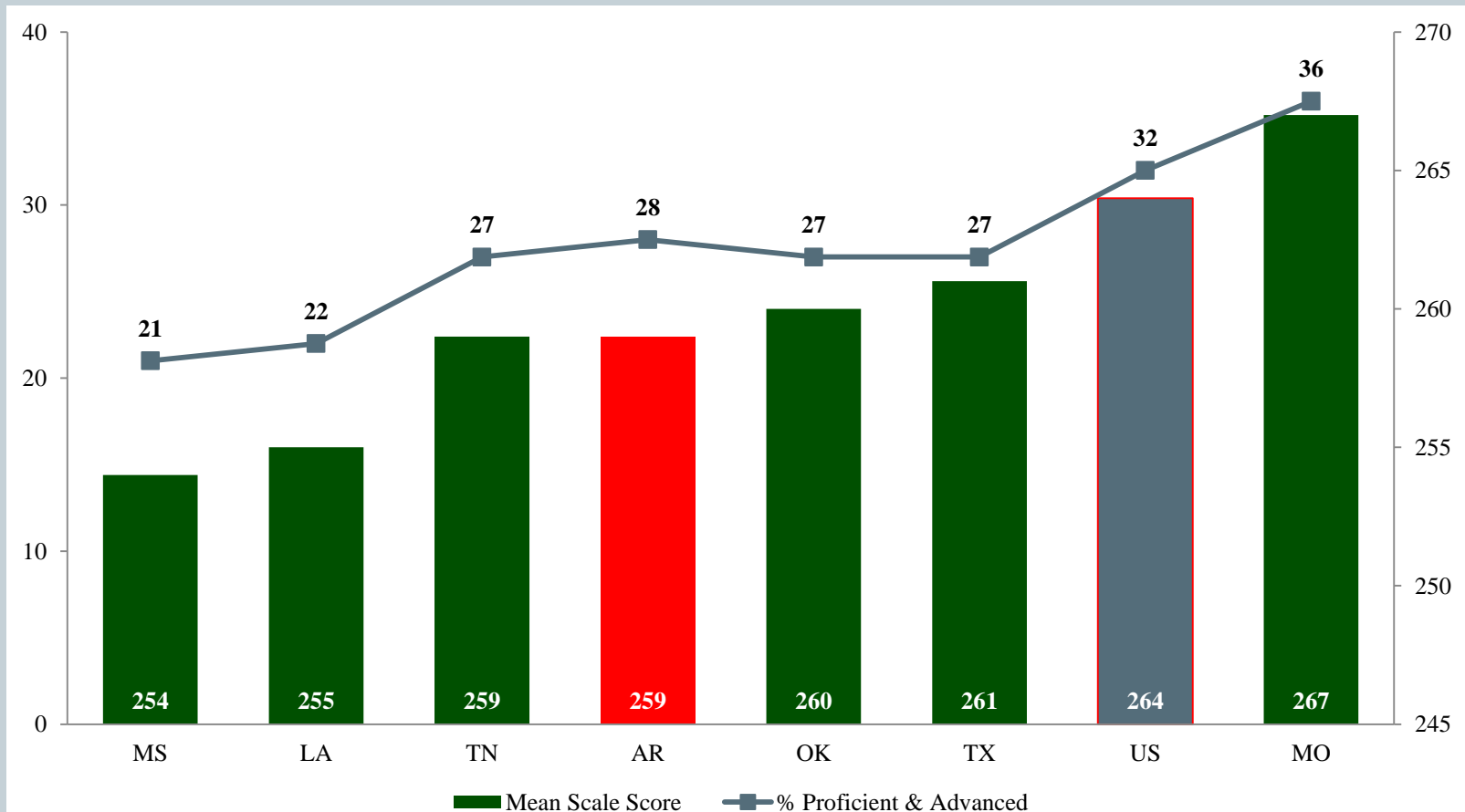
Grade 4



- Grade 4 in reading: Below national average

NAEP Reading, 2011

Grade 8



- Grade 8 in reading: Below national average

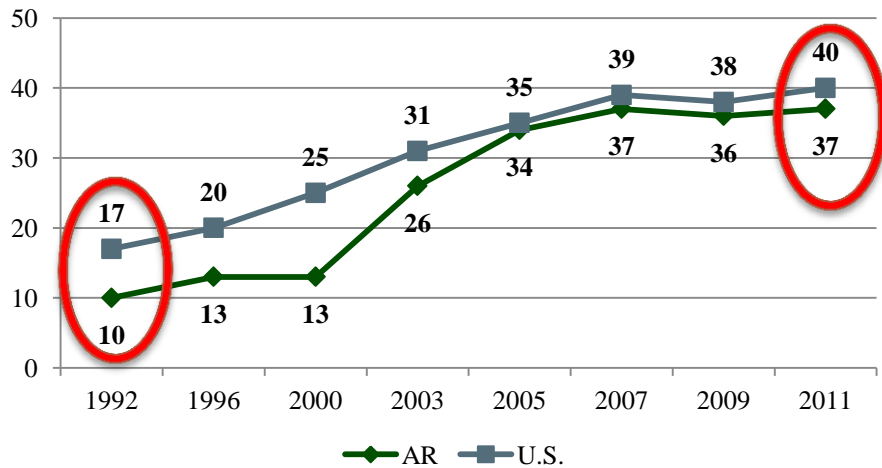
NAEP Performance, 2011



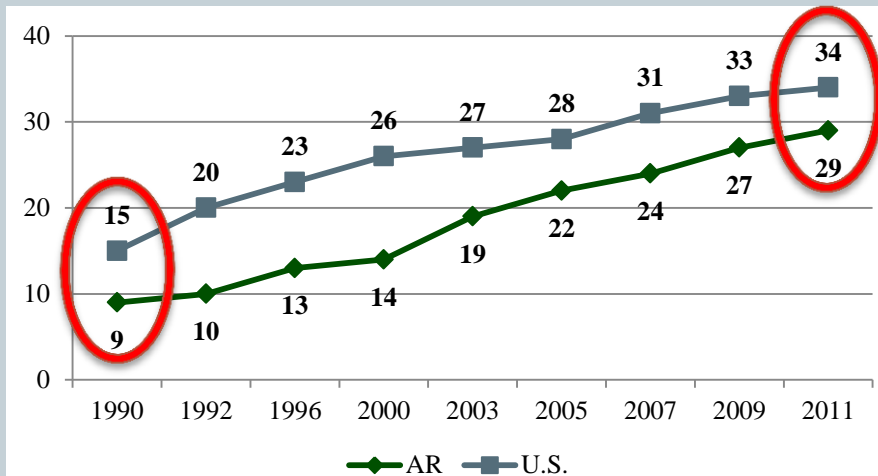
	AR % Prof	US % Prof	Diff	Surrounding States
Grade 4 Math	37%	39%	-2%	AR > TN, OK, LA, MS
Grade 4 Reading	30%	32%	-2%	AR > TN, OK, LA, MS
Grade 8 Math	29%	34%	-5%	AR > OK, TN, LA, MS
Grade 8 Reading	28%	32%	-4%	AR > TN, LA, MS

NAEP Performance, Over time

Math, Grade 4



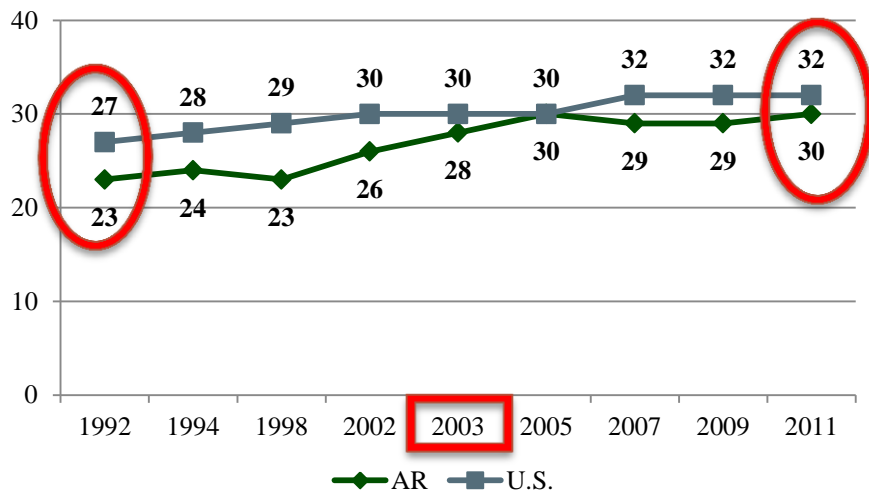
Math, Grade 8



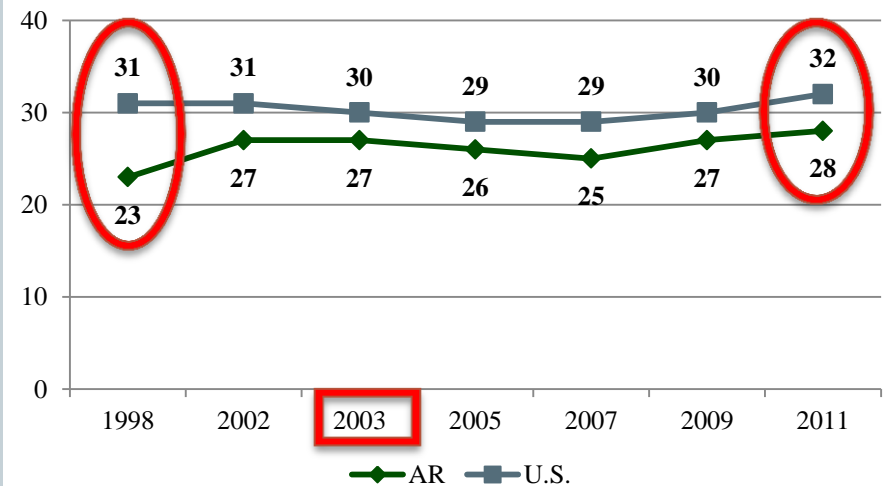
- In math, in grades 4 and 8, Arkansas's students have **decreased the gap** between Arkansas and the nation on the NAEP.
- However, Arkansas still **performs less well** than the nation in math and grades 4 and 8 on the NAEP. (**Closer in Grade 4**)

NAEP Performance, Over time

Reading, Grade 4



Reading, Grade 8



- In literacy, in grades 4 and 8, Arkansas's students have **decreased the gap** between Arkansas and the nation on the NAEP.
- However, Arkansas still **performs less well** than the nation in literacy and grades 4 and 8 on the NAEP. (**Closer in Grade 4**)

Testing Data



Mathematics Comparison Data



Grade Level	2007	2013
3 rd Grade	86	90
4 th Grade	78	89
5 th Grade	76	84
6 th Grade	84	86
7 th Grade	72	72
8 th Grade	62	71
Algebra I	79	88
Geometry	79	86

Literacy Comparison Data



Grade Level	2007	2013
3 rd Grade	73	87
4 th Grade	67	90
5 th Grade	71	91
6 th Grade	72	83
7 th Grade	69	82
8 th Grade	74	84
11 th Grade EOL	68	79

Mathematics




3RD GRADE MATHEMATICS



	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Central	94	83	90	93	91	83
Eastside	95	86	87	96	94	91
Magness Creek	98	99	96	96	94	96
Mountain Springs	--	--	--	93	95	92
Northside	89	86	89	91	88	82
Southside	83	91	94	91	97	91
Stagecoach	99	95	94	97	95	93
Ward Central	81	78	86	94	89	92
Westside	79	79	84	83	93	87
District	90	88	90	93	93	90
State	78	81	84	86	87	86

4TH GRADE MATHEMATICS



	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Central	81	87	81	92	88	85
Eastside	90	86	86	90	91	87
Magness Creek	93	89	94	95	92	91
Mountain Springs	--	--	--	98	95	97
Northside	82	85	91	94	87	87
Southside	89	90	89	84	88	92
Stagecoach	87	92	97	94	98	96
Ward Central	75	70	76	85	90	84
Westside	87	77	85	80	84	83
District	86	86	88	90	90	89
State	74	78	80	82	82	82

5TH GRADE MATHEMATICS



	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Middle North	73	83	85	87	87	85
Middle South	76	82	81	88	86	84
District	74	82	83	88	86	84
State	67	70	74	78	76	70

6TH GRADE MATHEMATICS



	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Middle North	81	87	88	85	84	87
Middle South	88	86	85	84	87	86
District	84	86	87	84	85	86
State	72	77	75	77	76	75

7TH GRADE MATHEMATICS



	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Junior North	73	74	77	81	84	72
Junior South	76	80	83	78	83	72
ACE/ALE*	100	43*	73	70	60	100
District	75	77	80	79	84	72
State	62	70	75	74	77	70

*1st year ALE added to this total

8TH GRADE MATHEMATICS



	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Junior North	66	74	78	71	83	74
Junior South	72	73	74	80	78	72
ACE/ALE*	44	80*	33	64	68	25
District	68	74	76	75	80	71
State	56	64	63	63	69	65

*1st year ALE added to this total

ALGEBRA I



	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Junior North	79	87	89	89	88	88
Junior South	88	86	86	91	86	91
CHS	59	46	71	47	64	67
ACE/ALE*	35	58*	89	57	70	57
District	80	85	88	88	86	88
State	60	70	76	78	79	77

*1st year ALE added to this total

GEOMETRY



	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Junior North	100	100	100	100	100	99
Junior South	100	100	99	100	100	98
Cabot High	75	70	79	79	80	83
ACE/ALE*	65	44*	52	53	57	73
DISTRICT	80	77	84	84	84	86
STATE	60	66	69	73	75	72

* 1st year ALE added to this total

Literacy



3RD GRADE LITERACY



	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Central	75	73	86	85	91	84
Eastside	74	73	81	90	95	89
Magness Creek	78	89	90	90	83	93
Mountain Springs				84	95	96
Northside	67	79	71	86	83	81
Southside	74	82	84	84	88	85
Stagecoach	79	90	84	88	86	89
Ward Central	58	65	64	82	84	85
Westside	75	75	70	80	84	78
District	72	79	79	86	87	87
State	64	68	71	76	81	79

4TH GRADE LITERACY



	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Central	73	81	80	94	81	87
Eastside	75	82	80	88	89	94
Magness Creek	87	90	90	91	96	92
Mountain Springs	--	--	--	92	96	94
Northside	80	83	87	91	91	86
Southside	84	87	88	88	88	95
Stagecoach	72	85	95	92	95	90
Ward Central	64	79	78	77	93	79
Westside	82	77	86	85	89	93
District	77	83	86	88	91	90
State	67	72	77	82	85	85

5TH GRADE LITERACY



	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Middle North	76	83	86	85	86	90
Middle South	79	83	82	86	93	92
District	77	83	84	85	89	91
State	64	69	74	77	86	84

6TH GRADE LITERACY



	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Middle North	74	84	82	86	84	83
Middle South	80	86	84	83	88	86
District	78	85	83	84	86	83
State	64	70	72	71	75	73

7TH GRADE LITERACY



	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Junior North	64	69	80	78	87	82
Junior South	69	77	76	77	83	81
ACE/ALE*	100	29*	55	50	80	100
District	66	73	77	76	85	82
State	58	65	68	67	80	77

*1st year ALE added to this total

8TH GRADE LITERACY



	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Junior North	79	78	89	86	87	86
Junior South	81	81	89	86	86	84
ACE	89	60	44	82	63	56
District	80	79	88	86	85	84
State	67	72	76	77	80	77

11TH GRADE LITERACY



	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011**</u>	<u>2012</u>	<u>2013</u>
CHS	66	69	73	80	78	79
ACE/ALE*	47	33*	56	65	75	73
District	65	66	72	79	77	79
State	51	56	60	65	68	70

*1st year ALE added to this total

** Scores renormed

ACT Results

Year	Number Tested	English			Mathematics			Reading			Science			Composite		
		district	state	nation	district	state	nation	district	state	nation	district	state	nation	district	state	nation
2013	506	22.2	19.9	20.2	21.7	19.9	20.9	22.3	20.5	21.1	21.8	20.1	20.7	22.1	20.2	20.9
2012	503	22.4	20.0	20.5	22.1	20.0	21.1	22.5	20.6	21.3	21.9	20.1	20.9	22.4	20.3	21.1
2011	476	22.1	19.6	20.6	21.6	19.7	21.1	22.0	20.2	21.3	21.6	19.8	20.9	21.9	19.9	21.1
2010	432	22.2	20.1	20.5	21.7	19.9	21.0	22.8	20.6	21.3	21.8	20.2	20.9	22.3	20.3	21.0
2009	419	22.0	20.6	20.6	21.4	20.1	21.0	22.4	21.0	21.4	21.5	20.2	20.9	22.0	20.6	21.1
2008	405	21.9	20.7	20.6	21.3	20.1	21.0	21.9	21.0	21.4	21.5	20.3	20.8	21.8	20.6	21.1
2007	393	22.5	20.5	20.7	21.0	19.9	21.0	21.8	20.9	21.5	21.3	20.2	21.0	21.8	20.5	21.2
2006	348	23.0	20.7	20.6	20.8	19.9	20.8	22.3	20.9	21.4	21.7	20.3	20.9	22.1	20.6	21.1
2005	361	21.9	20.5	20.4	20.4	19.6	20.7	21.3	20.6	21.3	21.1	20.1	20.9	21.3	20.3	20.9

2013 Spring Testing



- Benchmark Test

	District Average	State Average
Literacy	85	78
Math	83	75

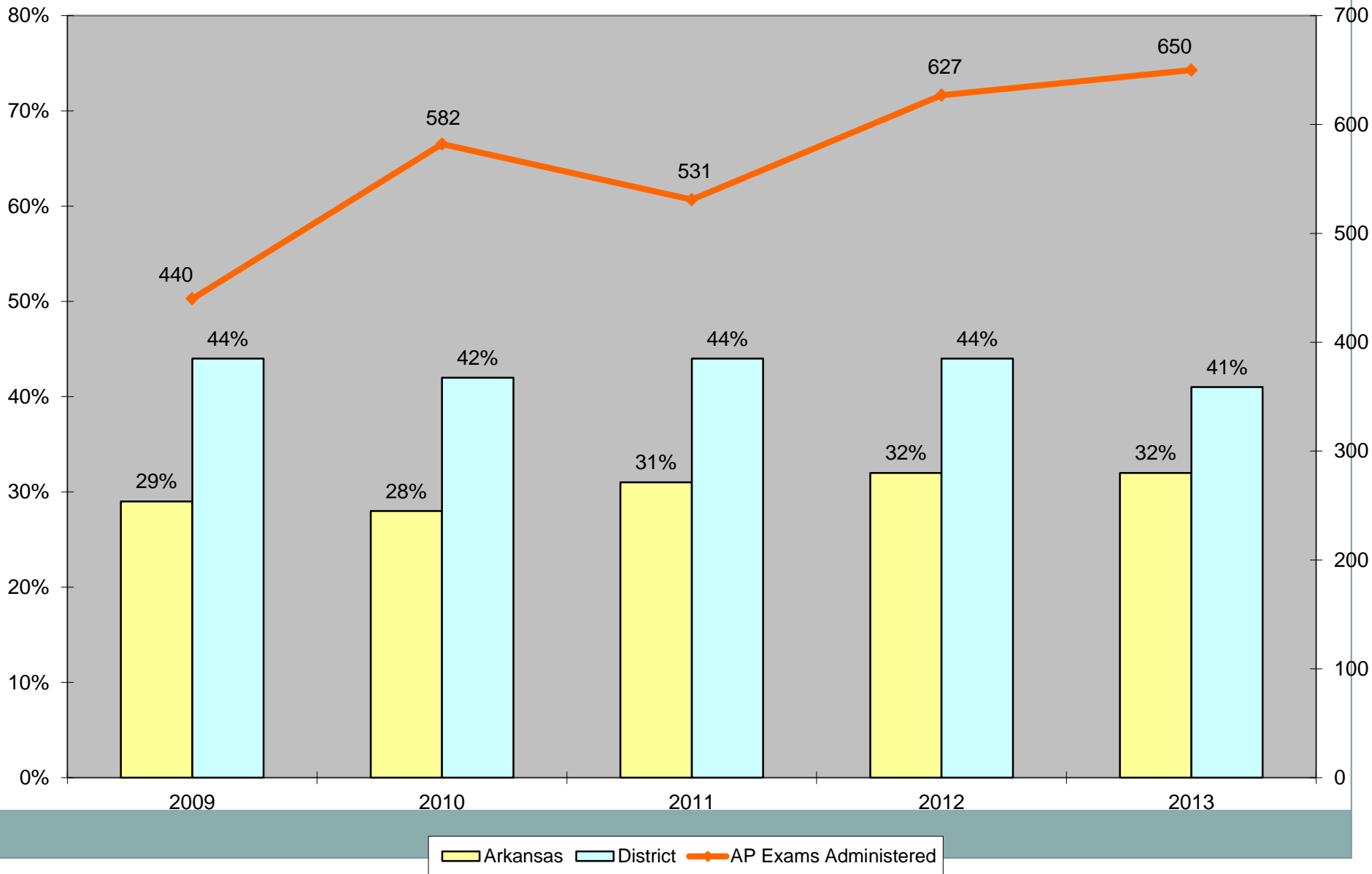
- 2013 ACT

	District Score	State Score
ACT (Composite Score)	22.1	20.2

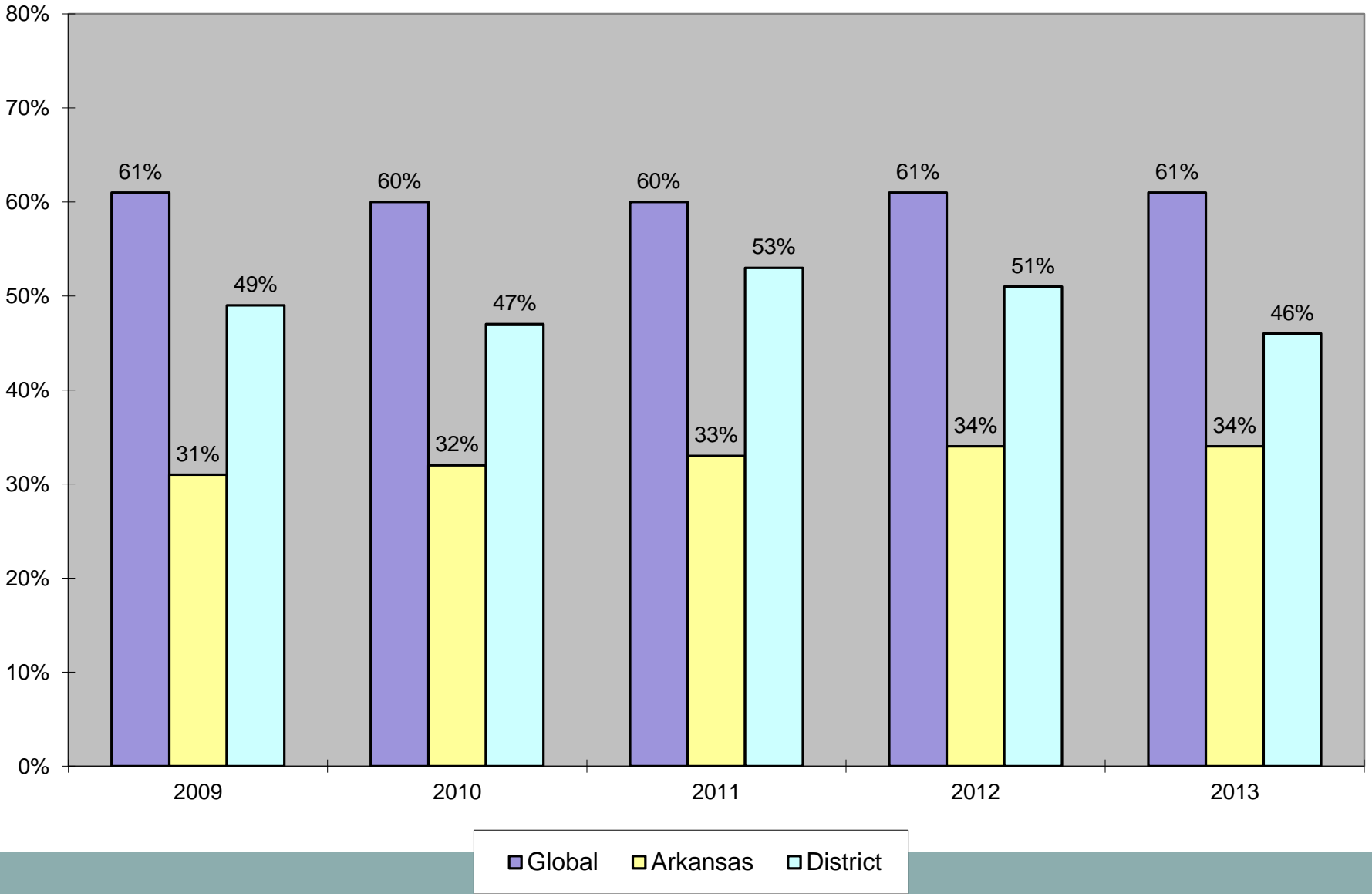
Advanced Placement Testing



Arkansas State Average vs. Cabot Public Schools AP Success Rate (Percentage of 3's, 4's, and 5's)



**Global vs. Arkansas vs. Cabot Public Schools
AP Success Rate
(Percentage of students with a score of 3+)**



National Merit Semi-Finalists



- The Cabot School District has **11 National Merit Semi-Finalists** this year!
- The state of Arkansas has a total of 149 National Merit Semi-Finalists from 47 schools.
- To qualify, high school students must take the Preliminary SAT and meet published program entry/participation requirements. *This year's selection index score on the PSAT was 205 out of a potential 240.*

District Accreditation



- Arkansas Department of Education
Standards & Assurance Review During
2012-2013 Academic Year

State of Arkansas Accreditation Status



School	Status	School	Status
Central Elem.	Accredited	Westside Elem.	Accredited
Eastside Elem.	Accredited	Middle School South	Accredited
Magness Creek Elem.	Accredited/Cited	Middle School North	Accredited/Cited
Mt. Springs Elem.	Accredited	Junior High South	Accredited/Cited
Northside Elem.	Accredited	Junior High North	Accredited
Southside Elem.	Accredited	High School	Accredited
Stagecoach Elem.	Accredited	ACE/ALE	Accredited
Ward Central Elem.	Accredited/Cited	CLA	Accredited

Accredited/Cited



School	Reason	Subject
Magness Creek Elementary	Additional Licensure Plan	Special Education
Ward Central Elementary	Additional Licensure Plan	Administration
Middle School North	Additional Licensure Plan	Special Education
Junior High South	Additional Licensure Plan	Special Education

Additional Licensure Plan: This classification means a current certified teacher or administrator is in the process of acquiring licensure in an additional area he/she is not currently licensed. The state allows three years for completion of the additional licensure.

Focus Areas



CABOT PUBLIC SCHOOLS

Meeting the Needs of the Middle Tier



- Students in the middle tier are sometimes considered to be ‘underachievers’
- Focus on all levels at all schools
- Freshman Academy

Intervention



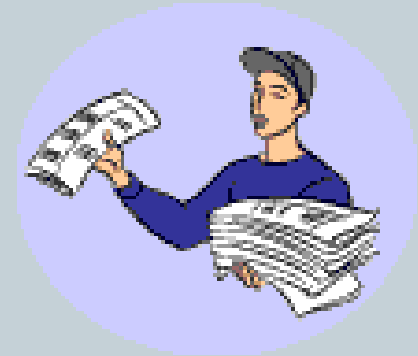
- Focus on interventions for students missing specific skills
- Literacy and math



Public Affairs



- Develop ways to effectively tell ‘our story’
- Proactive public relations



Technology



- Purchase and use advanced technology
- Continued staff training and support for technology



Behavior and Truancy



- Develop plans for behavior and truancy issues
- Strong focus on middle and secondary levels

Pre-K Program Vision



- Develop a precise vision for the district Pre-K program



Cabot Panther Foundation



- ❖ 501 (c)3 corporation founded in 2006
- ❖ Mission Statement:
 - ❖ *To support the educational purposes of the Cabot School District, including, but not limited to, funding research, education, athletic and other activities to promote public education.*
- ❖ Executive Board
- ❖ Scholarships
- ❖ Sponsorship Tier Levels



Cabot Board of Education Training Hours



Board Member	Total Hours (career)	Active Balance
Wendel Msall	110.5	38.75
Dean Martin	70.75	38.75
Corey Williams	53	26
Mark Russell	52	31
Donna Nash	56.25	47.25
Brian Evans	51	42
Ricky Hill	19.25	19.25

Communication



- ❖ Web Page

 - www.cabotschools.org

- ❖ School Based Newsletters

- ❖ School Based Web Sites

- ❖ Board Summary to Staff

- ❖ Cabot Schools Network

- ❖ Social Media

 - ❖ Facebook (Cabot Public School District)

 - ❖ Twitter (@cabotsd)

- ❖ Articles in the local papers and newsletters

- ❖ Press Releases

- ❖ Parent Meetings

- ❖ Meetings with Certified and Classified Staff

COMMUNITY & SCHOOL PARTNERSHIPS



- City of Cabot
- City of Ward
- City of Austin
- Lonoke County Government
- Wilbur Mills Cooperative
- ASU/Beebe & Jonesboro
- Harding University
- ATU Cohort—Masters-Curriculum-EDS
- LRAFB Community Council
- Cabot Parks and Recreation
- Parent Teacher Organization PTO's
- Civic and Prof Groups
- Faith Based Groups
- Cabot Scholarship Foundation
- Cabot Panther Foundation
- Chambers of Commerce
- 189th Airlift Wing – Air National Guard

It's about



Cabot Public Schools