

Cabot School District



Report to the Public

5:30 p.m.

October 10, 2017

Fast Facts



- o 10,357 Students K-12
- o 318 Pre-K Students
- o 17 Schools
- o 1413 Staff Members
 - o 794 Licensed Staff
 - o 619 Classified Staff
- o 89 Daily Bus Routes
 - o 4700+ miles each day
- o 1736 Computers
- o 995 iPads
- o 10,960 Chromebooks



2016-17 Budget Summary

Beginning Balance	\$ 7,583,811
Add Revenue	\$ 78,947,712
Subtract Expenses	\$(78,943,382)
<hr/>	
<i>Ending Balance</i>	\$ 7,588,141

Legal Balance History

Fiscal Year Ended	Legal Balance	Change Over Previous Year	Total Expenses	Percentage
6/30/2006	3,399,307	21,953	51,143,130	6.65%
6/30/2007	2,679,010	-720,297	55,653,093	4.81%
6/30/2008	4,518,086	1,839,076	58,534,278	7.72%
6/30/2009	4,825,724	307,638	63,106,770	7.65%
6/30/2010	5,412,792	587,068	66,804,971	8.10%
6/30/2011	5,743,078	480,183	68,941,296	8.33%
6/30/2012	6,686,862	973,784	75,412,038	8.87%
6/30/2013	7,157,064	470,202	83,837,482	8.54%
6/30/2014	7,409,277	252,213	74,658,652	9.92%
6/30/2015	7,496,717	88,746	76,416,156	9.81%
6/30/2016	7,583,811	87,094	76,772,805	9.88%
6/30/2017	7,588,141	4,330	78,943,382	9.61%

Bond Payment:

2006-2007	\$2,610,740
2016-2017	\$4,524,923

Term:

No extension of the term.

Principal Debt:

2006-2007	\$61,362,644
2016-2017	\$61,050,000

Facilities(renovations, new construction, acquisitions):

\$104.7 million

State Equalization Funding History

Year	Per Student	# Students	Funding
2012-13	\$6,267	10,048.60	\$48,172,376
2013-14	\$6,393	10,115.00	\$49,410,349
2014-15	\$6,521	10,177.00	\$50,764,909
2015-16	\$6,584	10,090.92	\$50,329,637
2016-17	\$6,646	10,063.04	\$50,448,671
2017-18	\$6,713	10,282.89	\$51,881,853

Construction

- **Southside Elementary**

- New fence

- **Central Elementary**

- Additional parking
- Additional pull-through lane
- HVAC in kitchen

- **Northside Elementary**

- Renovated flag pole area with new curb and sod

- **Eastside Elementary**

- Replaced HVAC



- **JHN Activity Building**

- Repaired drive to parking lot

- **Freshman Academy**

- Repaired parking lots

- **High School**

- New video board

- **District Wide**

- Painted exterior doors
- Installed new carpet

Planned Capital Projects

- o Middle School South classroom addition
- o Northside Elementary classroom addition
- o ACE North roof replacement
- o Northside Elementary roof replacement
- o CHS Gym and Annex HVAC
- o Middle School North classroom addition
- o Stagecoach Elementary classroom addition
- o Middle School South roof replacement
- o ACE North roof replacement
- o Westside Elementary renovations
- o Central Elementary HVAC
- o Junior High South renovations
- o New Austin Elementary School





Testing

2017-2018 Testing Calendar

Test	Grade Levels	Test Method	Test Window
QUALLS	Kindergarten	No longer given in Arkansas	Replaced with NWEA:MAPS
ELPA	K-12 LEP Students	computer	January 29 -March 9
ACT	Grade 11	paper- pencil	February 27
Science Portfolio*	Grades 5,7 and 10*	paper/binder	August 14-March 16
MSAA*: Math/ELA Special Education Electronic Portfolio	Grades 3-8 and 11*	computer	March 19-May 14
NWEA:MAP	Grades K,1 and 2	computer	September / January / May
ACT Aspire	Grades 3-10	computer	April 9-May 11

Spring 2017 Iowa Assessment Data

First Grade

National Percentile: Think bell curve with 50% being on grade level	State National Percentile	District National Percentile
Reading	50	52
Mathematics	50	54
Language	45	49

Spring 2017 Iowa Assessment Data

Second Grade

National Percentile: Think bell curve with 50% being on grade level	State National Percentile	District National Percentile
Reading	54	59
Mathematics	59	63
Language	51	55

Spring 2017 Iowa Assessment

Academic Improvement Plan : AIP

ADE (Arkansas Department of Education) NO LONGER requires districts to create AIPs for students based on the Spring 2017 IOWA test results.

Individual Reading Instruction Plan : IRI

ADE (Arkansas Department of Education) still requires districts to create IRIs for 2nd grade students showing a substantial reading deficit based on the Spring 2017 IOWA results. These students score below the scale score of 135.

NEW: K, 1st and 2nd Grade State Assessment 2017-2018

- Under Arkansas Act 930, kindergarten students will now be assessed. They will not be screened with QUALLS.
- The contract for the K, 1st and 2nd grade state assessment has been determined for the Cabot School District. It is a 3 year contract paid by the state.
- Districts chose from 3 vendors. Cabot chose NWEA:MAPS.
- NWEA:MAPS replaces the IOWA, which was given only in the spring.
- The new assessment will be electronic on chromebooks.
- Students will take the assessment 3 times during the year.
- MAPS will assess “growth” not “mastery”.

NEW 2017-2018 MAPS Assessment

- The assessment individualizes as students progress. This allows a student to begin at an appropriate level and progress to their own personal academic level.
- Progress is measured using the RIT scale, which reflects the level of questions successfully answered. Questions progressively increase in difficulty.
- These reports will enable teachers to monitor growth as well as identify strengths and weaknesses of their students.
- MAPS data is used to make instructional decisions for students. It is not designed to compare students to students, districts to districts, or for testing accountability.

Spring 2017 Aspire Growth Data

Percentage of Students Scoring at the Readiness Level (combination of Ready and Exceeding)

Grade	English			Reading			Writing			Science			Math		
	2016	2017	* / -	2016	2017	* / -	2016	2017	* / -	2016	2017	* / -	2016	2017	* / -
3	80	79	-1	42	49	*7	29	22	-7	45	45	0	67	69	*2
4	73	77	*4	46	57	*11	12	34	*22	42	51	*9	58	66	*8
5	79	78	-1	39	47	*8	12	51	*39	47	48	*1	62	64	*2
6	81	82	*1	54	64	*10	48	68	*20	62	61	-1	69	78	*9
7	85	85	0	40	49	*9	31	40	*9	44	50	*6	53	63	*10
8	80	82	*2	51	67	*16	27	50	*23	45	52	*7	41	63	*22
9	64	69	*5	45	54	*9	56	65	*9	34	44	*10	29	45	*16
10	65	67	*2	39	52	*13	64	67	*3	38	44	*6	23	36	*13
District	76	77	*1	45	55	*10	35	49	*14	45	50	*5	50	60	*10

Spring 2017 ACT Growth Data

JUNIORS ONLY: STATE Test for Grade 11										
Year	English		Mathematics		Reading		Science		Composite	
	District	State	District	State	District	State	District	State	District	State
Change	+0.7	+0.3	+0.2	-0.1	+0.2	-0.1	+0.3	-0.2	+0.4	0.0
2017	20.0	18.4	19.7	18.5	20.7	18.9	20.6	18.9	20.4	18.8
2016	19.3	18.1	19.5	18.6	20.5	19.0	20.3	19.1	20.0	18.8

ACT Composite scores for senior students who took the ACT independently in 2016:

District- 22.3

State-20.2

National- 20.8

ACT Results



Year	Number Tested	English			Mathematics			Reading			Science			Composite		
		District	State	Nation	District	State	Nation	District	State	Nation	District	State	Nation	District	State	Nation
2017	764	20.1	18.9	20.3	20.1	19.0	20.7	20.9	19.7	21.4	20.6	19.5	21.0	20.6	19.4	21.0
2016	510	22.6	19.8	20.1	21.4	19.6	20.6	22.8	20.7	21.3	22.0	20.2	20.8	22.3	20.2	20.8
2015	502	22.5	20.0	20.4	21.4	20.0	20.8	23.0	20.9	21.4	22.1	20.3	20.9	22.4	20.4	21.0
2014	503	21.9	20.1	20.3	21.3	19.9	20.9	22.2	20.8	21.3	21.7	20.3	20.8	21.9	20.4	21.0
2013	506	22.2	19.9	20.2	21.7	19.9	20.9	22.3	20.5	21.1	21.8	20.1	20.7	22.1	20.2	20.9
2012	503	22.4	20.0	20.5	22.1	20.0	21.1	22.5	20.6	21.3	21.9	20.1	20.9	22.4	20.3	21.1
2011	476	22.1	19.6	20.6	21.6	19.7	21.1	22.0	20.2	21.3	21.6	19.8	20.9	21.9	19.9	21.1
2010	432	22.2	20.1	20.5	21.7	19.9	21.0	22.8	20.6	21.3	21.8	20.2	20.9	22.3	20.3	21.0
2009	419	22.0	20.6	20.6	21.4	20.1	21.0	22.4	21.0	21.4	21.5	20.2	20.9	22.0	20.6	21.1
2008	405	21.9	20.7	20.6	21.3	20.1	21.0	21.9	21.0	21.4	21.5	20.3	20.8	21.8	20.6	21.1
2007	393	22.5	20.5	20.7	21.0	19.9	21.0	21.8	20.9	21.5	21.3	20.2	21.0	21.8	20.5	21.2
2006	345	23.0	20.7	20.6	20.8	19.9	20.8	22.3	20.9	21.4	21.7	20.3	20.9	22.1	20.6	21.1



Advanced Placement Testing

G/T and AP Glows

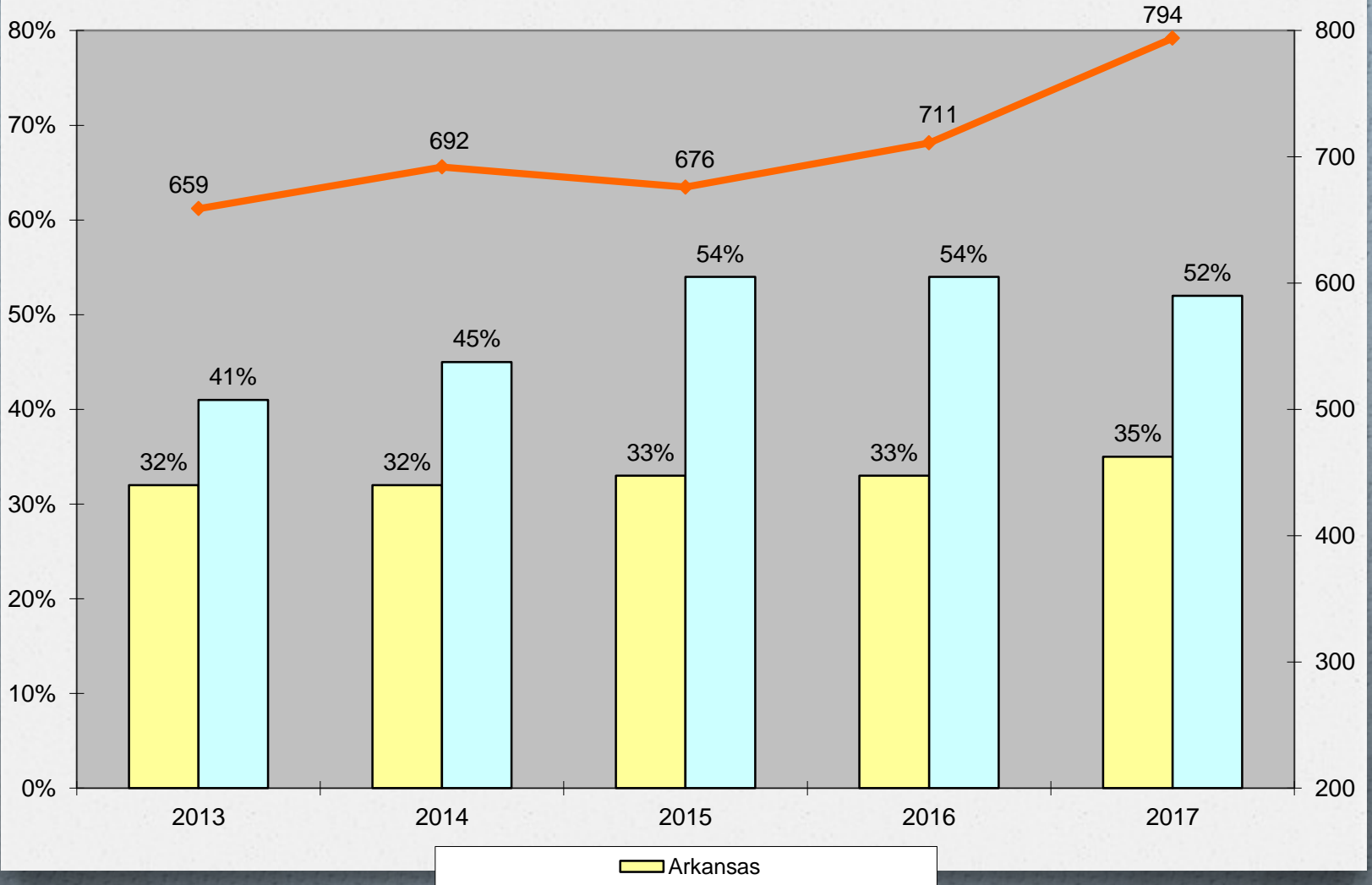
Glows	2015	2016	2017	Arkansas
Number of AP exams administered	676	711	794	48,789
Percentage of successful exams	54%	54%	52%	33%
Number of students taking exams	377	405	394	28,102
Percentage of students scoring a 3 or better on at least one exam	62%	59%	64%	37%
National Merit Semi Finalists*	9	10	6	137

* Our 6 NMSF students place us 6th in the state

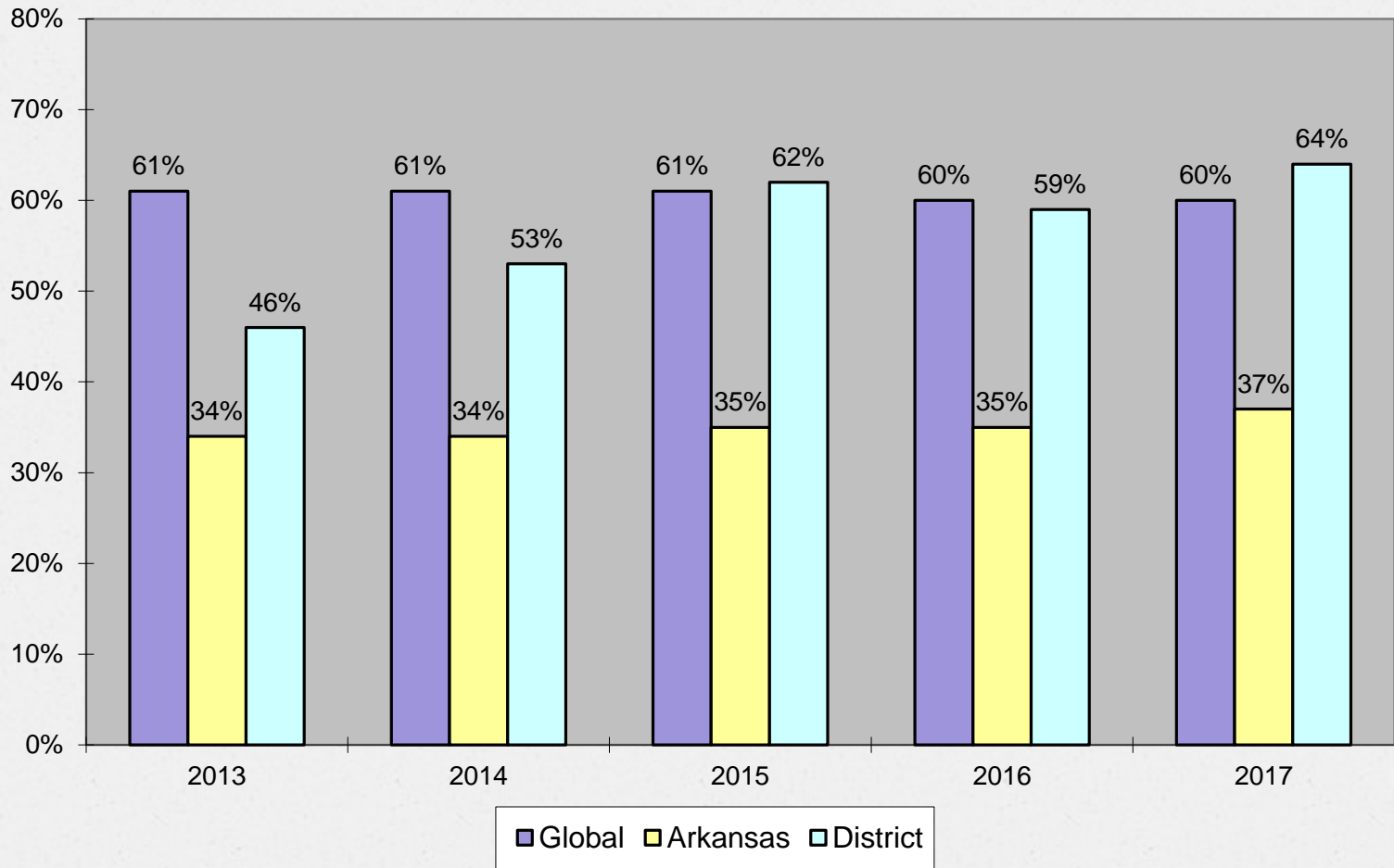
G/T and AP Grows

- o For the first time in CPS history, we administered more than 750 AP Exams in a testing season.
- o 22% of AP exams administered last year resulted in a score of 1. This is slightly higher than the 19% in 2016, but is explainable by an additional 83 exams administered.
- o 64% of our students who took AP Exams earned a 3 or higher on at least one of their exams. This compares to 37% of Arkansas students who took exams.

**Arkansas State Average vs. Cabot Public Schools
AP Success Rate
(Percentage of 3's, 4's, and 5's)**



**Global vs. Arkansas vs. Cabot Public Schools
AP Success Rate
(Percentage of students with a score of 3+)**



National Merit Semi-Finalists



- o The Cabot School District has **6 National Merit Semi-Finalists** this year!
- o To qualify, high school students must take the Preliminary SAT and meet published program entry/participation requirements.

District Accreditation

Arkansas Department of Education
Standards & Assurance Review
During 2016-2017 Academic Year

State of Arkansas Accreditation Status

School	Status	School	Status
Central Elem.	Accredited	Westside Elem.	Accredited
Eastside Elem.	Accredited	Middle School South	Accredited/Cited
Magness Creek Elem.	Accredited	Middle School North	Accredited
Mt. Springs Elem.	Accredited	Junior High South	Accredited
Northside Elem.	Accredited	Junior High North	Accredited
Southside Elem.	Accredited	High School	Accredited
Stagecoach Elem.	Accredited	ACE/ALE	Accredited
Ward Central Elem.	Accredited	CLA	Accredited

Accredited/Cited

School	Reason	Subject
Cabot Middle School South	Additional Licensure Plan	Special Education Reading

Additional Licensure Plan: This classification means a current certified teacher or administrator is in the process of acquiring licensure in an additional area he/she is not currently licensed. The state allows three years for completion of the additional licensure.



- ❖ 501 (c)3 corporation founded in 2006
- ❖ Mission Statement:
 - ❖ *To support the educational purposes of the Cabot School District, including, but not limited to, funding research, education, athletic and other activities to promote public education.*
- ❖ Executive Board
- ❖ Scholarships
- ❖ Fundraising
 - * Membership Tier Levels
 - * Hall of Fame Banquet
 - * Golf Tournament
 - * Dancing With the Cabot Stars
 - * Panther Wall
 - * Father Daughter Dance
 - * Advertising at Panther Stadium

Cabot Board of Education Training Hours



Brian Evans

Total: 114.75
Active: 57.75



Ricky Hill

Total: 41.50
Active: 12.00



Dean Martin

Total: 112.75
Active: 39.00



Donna Nash

Total: 117.75
Active: 49.25



Sarah Owen

Total: 35.75
Active: 26.75



Mark Russell

Total: 85.75
Active: 27.75



Corey Williams

Total: 79.25
Active: 23.25

Communication

- o Web page:
www.cabotschools.org
- o School based newsletters
- o Cabot Schools Network
- o Social Media
 - o Facebook (Cabot Public School District)
 - o Twitter (@cabotsd)
 - o Twitter – individual schools and departments
 - o Cabot Public Schools app
- o Articles in local papers
- o Television media coverage
- o Press releases
- o Parent meetings
- o Meetings with Licensed and Classified staff
- o Parent Internet Viewer Program
- o School marquees

Community and School Partnerships

- o City of Cabot
- o City of Ward
- o City of Austin
- o Lonoke County Government
- o Wilbur Mills Cooperative
- o ASU/Beebe & Jonesboro
- o Harding University
- o ATU Cohort – Masters Curriculum – EDS
- o LRAFB Community Council
- o Cabot Parks and Recreation
- o Parent Teacher Organization (PTOs)
- o Civic and Professional Groups
- o Faith Based Groups
- o Cabot Scholarship Foundation
- o Cabot Panther Foundation
- o Chambers of Commerce
- o 189th Airlift Wing – Air National Guard

It's about



Cabot Public Schools