

ATHLETIC EXPENDITURES

Fund 1000-5999; Program Code 115

Fiscal Year Fund Function			61000 Employee Salaries	62000 Employee Benefits	63000 - 65999 Purchased Services	66000 Material & Supplies	67000 Capital Outlay	Object Groupings	
21	1000	1100 Instructional	\$1,470,439.03					\$1,470,439.03	
		2200 Staff Support	\$85,905.00					\$85,905.00	
	2000	1100 Instructional	\$252,517.00	\$419,783.82	\$38,169.10	\$14,479.35	\$0.00	\$724,949.27	
		2200 Staff Support	\$114,350.00	\$48,675.26		\$0.00		\$163,025.26	
		2600 M & O	\$0.00	\$0.00	\$307,519.35	\$302,173.08		\$609,692.43	
		2610 Custodial			\$25,842.15			\$25,842.15	
		2720 Student Transportation				\$211,167.55		\$211,167.55	
		3000	4720 Building Improvement			\$263,557.18	\$0.00		\$263,557.18
	3018	1100 Instructional			\$0.00	\$4,380.76	\$9,739.70	\$14,120.46	
		2600 M & O			\$3,005.78			\$3,005.78	
		4300 Architect/ Engineering			\$4,101.00			\$4,101.00	
		4520 Building Construction			\$76,165.89	\$0.00	\$15,241.67	\$91,407.56	
	Fiscal Year			\$1,923,211.03	\$468,459.08	\$718,360.45	\$532,200.74	\$24,981.37	\$3,667,212.67