

Cabot School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 22

Fund / Year-to-Date Expenditures	62000 Employee Benefits	61000 Employee Salaries	Summary
1	\$0.00	\$43,320,307.52	\$43,320,307.52
2	\$14,760,132.48	\$14,342,859.74	\$29,102,992.22
6	\$861,156.76	\$3,693,573.97	\$4,554,730.73
7	\$20,936.52	\$90,522.45	\$111,458.97
8	\$386,292.54	\$1,526,007.21	\$1,912,299.75
Summary	\$16,028,518.30	\$62,973,270.89	\$79,001,789.19

Fiscal Year: 21

Fund / Year-to-Date Expenditures	62000 Employee Benefits	61000 Employee Salaries	Summary
1	\$0.00	\$42,615,515.53	\$42,615,515.53
2	\$14,093,710.27	\$13,577,109.08	\$27,670,819.35
6	\$1,115,192.39	\$4,530,495.07	\$5,645,687.46
7	\$61,110.47	\$255,624.88	\$316,735.35
8	\$373,740.16	\$1,512,637.94	\$1,886,378.10
Summary	\$15,643,753.29	\$62,491,382.50	\$78,135,135.79

Fiscal Year: 20

Fund / Year-to-Date Expenditures	62000 Employee Benefits	61000 Employee Salaries	Summary
1		\$42,663,952.20	\$42,663,952.20
2	\$13,909,472.86	\$13,272,439.17	\$27,181,912.03
6	\$755,636.90	\$3,115,838.44	\$3,871,475.34
7	\$74,601.33	\$310,883.99	\$385,485.32
8	\$368,839.15	\$1,504,820.54	\$1,873,659.69
Summary	\$15,108,550.24	\$60,867,934.34	\$75,976,484.58