

Cabot School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 23

Fund / Year-to-Date Expenditures	62000 Employee Benefits	61000 Employee Salaries	Summary
1	\$0.00	\$45,645,496.11	\$45,645,496.11
2	\$16,446,252.82	\$16,070,425.07	\$32,516,677.89
6	\$950,842.74	\$3,641,632.73	\$4,592,475.47
7	\$73,195.11	\$288,605.81	\$361,800.92
8	\$492,666.31	\$1,805,318.23	\$2,297,984.54
Summary	\$17,962,956.98	\$67,451,477.95	\$85,414,434.93

Fiscal Year: 22

Fund / Year-to-Date Expenditures	62000 Employee Benefits	61000 Employee Salaries	Summary
1	\$0.00	\$43,320,307.52	\$43,320,307.52
2	\$14,755,305.11	\$14,342,859.74	\$29,098,164.85
6	\$865,984.13	\$3,693,573.97	\$4,559,558.10
7	\$20,936.52	\$90,522.45	\$111,458.97
8	\$386,292.54	\$1,526,007.21	\$1,912,299.75
Summary	\$16,028,518.30	\$62,973,270.89	\$79,001,789.19

Fiscal Year: 21

Fund / Year-to-Date Expenditures	62000 Employee Benefits	61000 Employee Salaries	Summary
1	\$0.00	\$42,615,515.53	\$42,615,515.53
2	\$14,093,710.27	\$13,577,109.08	\$27,670,819.35
6	\$1,115,192.39	\$4,530,495.07	\$5,645,687.46
7	\$61,110.47	\$255,624.88	\$316,735.35
8	\$373,740.16	\$1,512,637.94	\$1,886,378.10
Summary	\$15,643,753.29	\$62,491,382.50	\$78,135,135.79