

CABOT SCHOOL DISTRICT

ATHLETIC EXPENDITURES FY 2012-13

Fund 1000-5999; Program Code 115

Fiscal Year	Fund	Function	Program	61000 Employee Salaries	62000 Employee Benefits	63000 - 65999 Purchased Services	66000 Material & Supplies	67000 Capital Outlay	68000 Other Objects	Object Groupings	
2013	1000	1150	115	1,191,393.11	0.00	0.00	0.00	0.00	0.00	1,191,393.11	
		2216	115	97,581.00	0.00	0.00	0.00	0.00	0.00	97,581.00	
		1000			1,288,974.11	0.00	0.00	0.00	0.00	0.00	1,288,974.11
	2000	1150	115	89,198.92	305,257.76	16,555.45	158.94	0.00	0.00	0.00	411,171.07
		2216	115	52,420.53	34,325.78	0.00	0.00	0.00	0.00	0.00	86,746.31
		2669	115	0.00	0.00	643.75	0.00	0.00	0.00	0.00	643.75
		2720	115	0.00	0.00	0.00	0.00	0.00	164,076.63	0.00	164,076.63
		2000			141,619.45	339,583.54	17,199.20	158.94	0.00	164,076.63	0.00
	3016	4710	115	0.00	0.00	891.60	215.26	0.00	0.00	0.00	1,106.86
		3016			0.00	0.00	891.60	215.26	0.00	0.00	1,106.86
	3021	4620	115	0.00	0.00	1,679,244.09	65,900.18	0.00	0.00	0.00	1,745,144.27
		3021			0.00	0.00	1,679,244.09	65,900.18	0.00	0.00	1,745,144.27
	3075	4620	115	0.00	0.00	38,652.27	274.01	0.00	0.00	0.00	38,926.28
		3075			0.00	0.00	38,652.27	274.01	0.00	0.00	38,926.28
	3076	4720	115	0.00	0.00	34,222.25	0.00	0.00	0.00	0.00	34,222.25
		3076			0.00	0.00	34,222.25	0.00	0.00	0.00	34,222.25
	3077	4620	115	0.00	0.00	74,282.99	0.00	0.00	0.00	0.00	74,282.99
		3077			0.00	0.00	74,282.99	0.00	0.00	0.00	74,282.99

Athletic FTE for 2012-13 equals 18.19