

ATHLETIC EXPENDITURES

Fund 1000-5999; Program Code 115

Fiscal Year	Fund	Function	Program	61000 Employee Salaries	62000 Employee Benefits	63000 - 65999 Purchased Services	66000 Material & Supplies	67000 Capital Outlay	68000 Other Objects	Object Groupings	
19	1000	1150	115	\$1,153,210.85						\$1,153,210.85	
		2216	115	\$167,123.00						\$167,123.00	
		1000			\$1,320,333.85						\$1,320,333.85
	2000	1150	115	\$242,099.00	\$334,363.01	\$25,480.67	\$163,338.80	\$94,706.36	\$0.00	\$859,987.84	
		2216	115	\$53,353.54	\$53,223.02		\$0.00			\$106,576.56	
		2600	115	\$0.00		\$528,590.93	\$371,201.21		\$0.00	\$899,792.14	
		2669	115			\$0.00	\$0.00			\$0.00	
		2720	115				\$200,871.06		\$0.00	\$200,871.06	
		4720	115			\$0.00				\$0.00	
		5150	115							\$0.00	
		2000			\$295,452.54	\$387,586.03	\$554,071.60	\$735,411.07	\$94,706.36	\$0.00	\$2,067,227.60
	2001	1150	115						\$0.00	\$0.00	
		2001							\$0.00	\$0.00	
	3018	4520	115			\$67,980.00	\$0.00	\$0.00		\$67,980.00	
		3018				\$67,980.00	\$0.00	\$0.00		\$67,980.00	
	3020	2600	115					\$0.00		\$0.00	
		4520	115			\$0.00	\$0.00	\$0.00		\$0.00	
		3020				\$0.00	\$0.00	\$0.00		\$0.00	
	3074	4620	115			\$0.00	\$0.00	\$0.00		\$0.00	
		3074				\$0.00	\$0.00	\$0.00		\$0.00	
	Fiscal Year				\$1,615,786.39	\$387,586.03	\$622,051.60	\$735,411.07	\$94,706.36	\$0.00	\$3,455,541.45