

Cabot Public School District - LEA 4304
602 North Lincoln Street
Cabot, AR 72023
Salary & Benefit Expenditure Data (ACA 6-11-129)

		2016-17	2017-18	2018-19	2019-20
		Actual	Actual	Actual	Budget
Certified Employees					
Administration					
	Salaries	\$ 3,353,181.99	\$ 3,334,205.78	\$ 3,528,001.97	\$ 3,462,540.00
	Benefits	\$ 778,011.28	\$ 774,740.73	\$ 822,177.50	\$ 817,786.23
	Sub-Total Administration	\$ 4,131,193.27	\$ 4,108,946.51	\$ 4,350,179.47	\$ 4,280,326.23
Teacher					
	Salaries	\$ 39,242,180.62	\$ 39,877,250.59	\$ 40,157,611.55	\$ 41,502,718.79
	Benefits	\$ 9,521,413.65	\$ 9,663,078.20	\$ 9,780,913.10	\$ 10,372,836.32
	Sub-Total Teacher	\$ 48,763,594.27	\$ 49,540,328.79	\$ 49,938,524.65	\$ 51,875,555.11
Certified					
	Salaries	\$ 42,595,362.61	\$ 43,211,456.37	\$ 43,685,613.52	\$ 44,965,258.79
	Benefis	\$ 10,299,424.93	\$ 10,437,818.93	\$ 10,603,090.60	\$ 11,190,622.55
	Total Certified	\$ 52,894,787.54	\$ 53,649,275.30	\$ 54,288,704.12	\$ 56,155,881.34
Classified Employees					
	Salaries	\$ 14,091,396.94	\$ 14,690,236.70	\$ 15,504,265.73	\$ 16,105,258.68
	Benefits	\$ 3,305,676.58	\$ 3,470,631.09	\$ 3,687,620.52	\$ 4,031,958.12
	Total Classified	\$ 17,397,073.52	\$ 18,160,867.79	\$ 19,191,886.25	\$ 20,137,216.80
All Employees					
	Salaries	\$ 56,686,759.55	\$ 57,901,693.07	\$ 59,189,879.25	\$ 61,070,517.47
	Benefits	\$ 13,605,101.51	\$ 13,908,450.02	\$ 14,290,711.12	\$ 15,222,580.67
Total Salary & Benefit Expenditures					
		\$ 70,291,861.06	\$ 71,810,143.09	\$ 73,480,590.37	\$ 76,293,098.14